

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)
FY2015 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Administration									
	Enterprise Technology Services - UPS Replacement for Juneau Data Center	AP	1,200,000	0	0	0	0	0	1,200,000
	Motor Vehicle - Replace Outdated Information Technology Infrastructure	AP	0	900,000	0	0	0	0	900,000
	Motor Vehicle - Real-Time Driving Records	AP	0	350,000	0	0	0	0	350,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	7,250,000	0	0	0	3,000,000	0	10,250,000
	General Services Public Building Fund Buildings Deferred Maintenance	AL	3,250,000	0	0	0	3,000,000	0	6,250,000
	General Services Non-Public Building Fund Deferred Maintenance	AL	1,000,000	0	0	0	0	0	1,000,000
	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5	AL	3,000,000	0	0	0	0	0	3,000,000
	Department of Administration Subtotal		8,450,000	1,250,000	0	0	3,000,000	0	12,700,000
Department of Commerce, Community, and Economic Development									
	Community Block Grants	AP	60,000	0	0	0	0	6,000,000	6,060,000
	Economic Development Initiative	AP	400,000	0	0	0	0	0	400,000
	Nutritional Alaskan Foods for Schools	AP	3,000,000	0	0	0	0	0	3,000,000
	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	AP	10,000,000	0	0	0	0	0	10,000,000
	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,800,000	0	0	0	0	1,500,000	7,300,000
	Alaska Energy Authority - Renewable Energy Projects Round Seven	AP	0	20,000,000	0	0	0	0	20,000,000
	Alaska Energy Authority - Rural Power Systems Upgrades	AP	4,000,000	0	0	0	0	1,120,000	5,120,000
	Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok	AP	700,000	0	0	0	0	0	700,000
	Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak	AP	750,000	0	0	0	0	0	750,000
	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	0	0	330,000
	Alaska Energy Authority - Energy Plan Implementation	AP	500,000	0	0	0	0	0	500,000
	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project	AP	0	0	0	8,500,000	0	0	8,500,000
	Alaska Railroad Corporation - Positive Train Control	AP	0	15,000,000	0	0	0	0	15,000,000
	Fairbanks North Star Borough - Heating Device Air Quality Mitigation	AP	2,000,000	0	0	0	0	0	2,000,000
	Kotzebue - Swan Lake Small Boat Harbor	AP	2,500,000	0	0	0	0	0	2,500,000

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Department of Commerce, Community, and Economic Development									
	Matanuska-Susitna Borough - Bogard Road Extension AP East	5,000,000	0	0	0	0	0	0	5,000,000
	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	5,000,000	0	0	0	0	0	0	5,000,000
	Whittier - Shotgun Cove Road	2,000,000	0	0	0	0	0	0	2,000,000
	Alaska Air Carriers Association, Inc. - Medallion Foundation	250,000	0	0	0	0	0	0	250,000
	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion	500,000	0	0	0	0	0	0	500,000
	Arctic Power - Arctic Energy Issues	250,000	0	0	0	0	0	0	250,000
	Arctic Winter Games State Team Alaska - State Participation Grant	485,000	0	0	0	0	0	0	485,000
	Blood Bank of Alaska - Facilities and Services Expansion Project	0	7,000,000	0	0	0	0	0	7,000,000
	Inter-Island Ferry Authority	500,000	0	0	0	0	0	0	500,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	0	0	0	0	0	0	600,000
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	0	0	0	4,005,621	4,005,621
	Historic Materials Preservation - U.S. Senator Ted Stevens Papers	1,000,000	0	0	0	0	0	0	1,000,000
	Department of Commerce, Community, and Economic Development Subtotal	45,625,000	42,000,000	0	8,500,000	0	0	12,625,621	108,750,621
Department of Corrections									
	Deferred Maintenance, Renewal, Repair and Equipment	5,000,000	0	0	0	0	0	0	5,000,000
	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	205,000	0	0	0	0	0	0	205,000
	Seward - Spring Creek Correctional Center Deferred Maintenance	400,000	0	0	0	0	0	0	400,000
	Nome - Anvil Mountain Correctional Center Deferred Maintenance	150,000	0	0	0	0	0	0	150,000
	Kenai - Wildwood Correctional Center Deferred Maintenance	1,045,000	0	0	0	0	0	0	1,045,000
	Sutton - Palmer Correctional Center Deferred Maintenance	550,000	0	0	0	0	0	0	550,000
	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	700,000	0	0	0	0	0	0	700,000
	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	250,000	0	0	0	0	0	0	250,000
	Anchorage - Anchorage Correctional Complex Deferred Maintenance	800,000	0	0	0	0	0	0	800,000

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Department of Corrections									
	Juneau - Lemon Creek Correctional Center Deferred Maintenance	900,000	0	0	0	0	0	0	900,000
Department of Corrections Subtotal		5,000,000	0	0	0	0	0	0	5,000,000
Department of Education and Early Development									
	State Library, Archives and Museum Facility Construction Funding	15,000,000	0	0	0	0	0	0	15,000,000
	Kwethluk K-12 Replacement School - Kasayulie	0	31,516,900	0	0	0	0	0	31,516,900
	Alaska Digital Teaching Initiative Three-Year Demonstration Project	5,000,000	0	0	0	0	0	0	5,000,000
	Mt. Edgecumbe High School Deferred Maintenance	1,700,000	0	0	0	0	0	0	1,700,000
Department of Education and Early Development Subtotal		21,700,000	31,516,900	0	0	0	0	0	53,216,900
Department of Environmental Conservation									
	Village Safe Water and Wastewater Infrastructure Projects	8,750,000	0	0	0	0	500,000	42,250,000	51,500,000
	First Time Service Projects	5,250,000	0	0	0	0	300,000	25,350,000	30,900,000
	Expansion, Upgrade, and Replacement of Existing Service	3,500,000	0	0	0	0	200,000	16,900,000	20,600,000
	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	2,526,300	0	2,526,300
	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	563,200	0	563,200
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	14,558,203	0	0	0	0	0	0	14,558,203
	Juneau Water Treatment Improvements	1,030,000	0	0	0	0	0	0	1,030,000
	Sitka Water and Sewer Improvements - Monastery and Baranof	789,705	0	0	0	0	0	0	789,705
	Sitka Water and Sewer Improvements - Hollywood Way and Archangel	571,630	0	0	0	0	0	0	571,630
	Kodiak Pump House Replacement	2,570,315	0	0	0	0	0	0	2,570,315
	Anchorage Wastewater Disinfection Improvements	4,120,000	0	0	0	0	0	0	4,120,000
	Kodiak Aleutian Homes Water and Sewer Replacement	3,044,465	0	0	0	0	0	0	3,044,465
	Sitka Water and Sewer Improvements - Jeff Davis Street	666,540	0	0	0	0	0	0	666,540
	Petersburg Wastewater System Improvements	1,765,548	0	0	0	0	0	0	1,765,548

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Department of Environmental Conservation									
	Deferred Maintenance, Renewal, Repair and Equipment	AP	200,000	0	0	0	0	0	200,000
Department of Environmental Conservation Subtotal			23,508,203	0	0	0	3,589,500	42,250,000	69,347,703
Department of Fish and Game									
	Chinook Initiative	AP	10,000,000	0	0	0	0	0	10,000,000
	Intensive Game Management Research and Implementation	AP	2,000,000	0	0	0	0	2,000,000	4,000,000
	Habitat Enhancement for Wildlife	AP	250,000	0	0	0	0	750,000	1,000,000
	Sport Fish Recreational Boating Access	AP	750,000	0	0	0	0	2,250,000	3,000,000
	Storage Structures for Hunter Education and Shooting Range Programs	AP	0	0	0	0	200,000	600,000	800,000
	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	500,000	0	0	0	0	0	500,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,400,000	0	0	0	0	0	1,400,000
	Fairbanks Regional Office Compound	AL	750,000	0	0	0	0	0	750,000
	Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities	AL	250,000	0	0	0	0	0	250,000
	Statewide Warehouse and Workshop Facilities	AL	250,000	0	0	0	0	0	250,000
	Statewide Small Field Site and Camp Facilities	AL	150,000	0	0	0	0	0	150,000
Department of Fish and Game Subtotal			14,900,000	0	0	0	200,000	5,600,000	20,700,000
Department of Health and Social Services									
	Office of Children Services Safety Enhancements to Offices, Facilities and Equipment	AP	462,900	0	0	0	0	94,800	557,700
	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	0	0	500,000
	MH Essential Program Equipment	AP	250,000	0	0	0	250,000	0	500,000
	MH Home Modification and Upgrades to Retain Housing	AP	500,000	0	250,000	0	300,000	0	1,050,000
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	3,000,000	0	0	0	0	18,946	3,018,946
	Dillingham Public Health Center Deferred Maintenance	AL	156,899	0	0	0	0	17,433	174,332
	Fairbanks Youth Facility Deferred Maintenance	AL	344,610	0	0	0	0	0	344,610
	Johnson Youth Center Deferred Maintenance	AL	532,188	0	0	0	0	0	532,188

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Department of Health and Social Services									
	Ketchikan Public Health Center Deferred Maintenance	AL	13,620	0	0	0	0	1,513	15,133
	Ketchikan Regional Youth Facility Deferred Maintenance	AL	132,350	0	0	0	0	0	132,350
	McLaughlin Youth Center Deferred Maintenance	AL	1,013,654	0	0	0	0	0	1,013,654
	Nome Youth Facility Deferred Maintenance	AL	726,354	0	0	0	0	0	726,354
	Emergent and Emergency Projects	AL	80,325	0	0	0	0	0	80,325
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	4,000,000	0	0	0	0	0	4,000,000
	Alaska Veterans and Pioneer Home Deferred Maintenance	AL	294,412	0	0	0	0	0	294,412
	Anchorage Pioneer Home Deferred Maintenance	AL	422,949	0	0	0	0	0	422,949
	Fairbanks Pioneer Home Deferred Maintenance	AL	709,754	0	0	0	0	0	709,754
	Juneau Pioneer Home Deferred Maintenance	AL	277,140	0	0	0	0	0	277,140
	Ketchikan Pioneer Home Deferred Maintenance	AL	2,214,685	0	0	0	0	0	2,214,685
	Pioneer Homes Emergent and Emergency Projects	AL	81,060	0	0	0	0	0	81,060
Department of Health and Social Services Subtotal			8,712,900	0	250,000	0	550,000	113,746	9,626,646
Department of Labor and Workforce Development									
	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2	AP	8,000,000	0	0	0	0	0	8,000,000
	Employment and Training Services Public Access Network	AP	170,000	0	0	0	0	0	170,000
	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	AP	1,000,000	0	0	0	0	0	1,000,000
Department of Labor and Workforce Development Subtotal			9,170,000	0	0	0	0	0	9,170,000
Department of Military and Veterans Affairs									
	Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation	AP	100,000	0	0	0	0	0	100,000
	Armory Facilities Projects	AP	1,637,500	0	0	0	0	2,362,500	4,000,000
	Joint Base Elmendorf Richardson Facilities Projects	AL	1,000,000	0	0	0	0	1,350,000	2,350,000
	Fairbanks Facilities Projects	AL	187,500	0	0	0	0	562,500	750,000
	Statewide Facilities Projects	AL	450,000	0	0	0	0	450,000	900,000
	Army Guard Construction, Contingency, and Planning	AP	0	0	0	0	0	10,000,000	10,000,000
	State Homeland Security Grant Programs	AP	0	0	0	0	0	4,500,000	4,500,000

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Department of Military and Veterans Affairs									
	Deferred Maintenance, Renewal, Repair and Equipment	AP	4,000,000	0	0	0	0	7,903,100	11,903,100
	Alcantra Armory Deferred Maintenance	AL	0	0	0	0	0	430,000	430,000
	Fairbanks Armory Deferred Maintenance	AL	30,000	0	0	0	0	250,000	280,000
	Joint Base Elmendorf Richardson Deferred Maintenance	AL	661,100	0	0	0	0	5,808,100	6,469,200
	Kipnuk Armory Deferred Maintenance	AL	25,000	0	0	0	0	95,000	120,000
	Kodiak Armory Deferred Maintenance	AL	10,000	0	0	0	0	10,000	20,000
	Kodiak Launch Complex Deferred Maintenance	AL	2,405,900	0	0	0	0	0	2,405,900
	Kotzebue Hangar Deferred Maintenance	AL	605,000	0	0	0	0	0	605,000
	Southeast Armories Deferred Maintenance	AL	180,000	0	0	0	0	318,000	498,000
	Statewide Armories Deferred Maintenance	AL	70,000	0	0	0	0	80,000	150,000
	Western/Rural Interior Region Deferred Maintenance	AL	13,000	0	0	0	0	912,000	925,000
	Department of Military and Veterans Affairs Subtotal		5,737,500	0	0	0	0	24,765,600	30,503,100
Department of Natural Resources									
	Unified Permit Automation and Document Management	AP	3,900,000	0	0	0	0	0	3,900,000
	Yukon River Crossing Fault Characterization	AP	630,000	0	0	0	0	0	630,000
	Strategic and Critical Minerals Assessment	AP	375,000	0	0	0	0	0	375,000
	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office	AP	0	0	0	2,165,000	0	0	2,165,000
	Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2	AP	1,000,000	0	0	0	0	0	1,000,000
	King Cove Road - Izembek Right-of-Way and Permitting	AP	100,000	0	0	0	0	0	100,000
	Forest Access Mapping, Inventory and Reforestation Projects	AP	0	900,000	0	0	0	0	900,000
	National Recreation Trails Federal Grant Program	AP	200,000	0	0	0	0	1,500,000	1,700,000
	National Historic Preservation Fund	AP	150,000	0	0	0	0	650,000	800,000
	Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2	AP	200,000	0	0	0	0	0	200,000
	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2	AP	1,400,000	0	0	0	0	0	1,400,000
	Seward Peninsula/Port Clarence Project Development	AP	500,000	0	0	0	0	0	500,000
	South Denali Visitor Center Phase 2	AP	1,235,000	0	0	0	0	0	1,235,000

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Department of Natural Resources										
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	3,200,000	3,200,000	
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	0	0	2,500,000	0	2,500,000	
	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	0	0	250,000	
	National Coastal Wetland Grant	AP	0	0	0	0	0	1,000,000	1,000,000	
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	400,000	1,400,000	1,800,000	
	Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River	AP	0	0	0	0	580,800	0	580,800	
	Deferred Maintenance, Renewal, Repair and Equipment	AP	4,000,000	0	0	0	0	0	4,000,000	
	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	AL	416,000	0	0	0	0	0	416,000	
	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	AL	572,000	0	0	0	0	0	572,000	
	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	AL	26,000	0	0	0	0	0	26,000	
	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	AL	649,700	0	0	0	0	0	649,700	
	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	676,300	0	0	0	0	0	676,300	
	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	AL	208,000	0	0	0	0	0	208,000	
	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	AL	52,000	0	0	0	0	0	52,000	
	Deferred Maintenance Forestry Facilities	AL	750,000	0	0	0	0	0	750,000	
	Deferred Maintenance Northern Region Facility	AL	650,000	0	0	0	0	0	650,000	
Department of Natural Resources Subtotal			13,690,000	1,150,000	0	2,165,000	0	3,480,800	7,750,000	28,235,800
Department of Public Safety										
	Aircraft and Vessel Repair and Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000	
	Alaska State Troopers Law Enforcement Equipment	AP	500,000	0	0	0	0	0	500,000	
	Alaska Wildlife Troopers Law Enforcement Equipment	AP	500,000	0	0	0	0	0	500,000	
	Village Public Safety Officer Equipment	AP	500,000	0	0	0	0	0	500,000	
	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	1,200,000	1,200,000	
	Statewide Domestic Violence Shelter Improvements	AP	1,000,000	0	0	0	1,000,000	0	2,000,000	
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,350,000	0	0	0	0	0	1,350,000	

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Department of Public Safety									
	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair	AL	100,000	0	0	0	0	0	100,000
	Bethel - Trooper Office Improvements and Hangar Energy Repairs	AL	500,000	0	0	0	0	0	500,000
	Soldotna - Trooper Post Facility Repairs	AL	150,000	0	0	0	0	0	150,000
	Fairbanks - Facility and Energy Repairs	AL	400,000	0	0	0	0	0	400,000
	Statewide Facility Security Renovations and Electrical Upgrades	AL	200,000	0	0	0	0	0	200,000
	Department of Public Safety Subtotal		4,850,000	0	0	0	1,000,000	1,200,000	7,050,000
Department of Revenue									
	Child Support Services Computer Replacement Project Phase 5	AP	81,634	0	0	0	0	158,466	240,100
	Permanent Fund Dividend Division Computer Replacement Project - Phase 3	AP	0	130,000	0	0	0	0	130,000
	AHFC Domestic Violence Rental Assistance Program	AP	2,000,000	0	0	0	0	0	2,000,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	0	0	750,000	1,100,000
	AHFC Energy Efficiency Monitoring Research	AP	750,000	0	0	0	0	0	750,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	0	0	3,000,000	4,500,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	0	0	3,750,000	4,500,000
	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	0	0	4,500,000
	AHFC Supplemental Housing Development Program	AP	7,000,000	0	0	0	0	0	7,000,000
	AHFC Housing Loan Program	AP	6,000,000	0	0	0	0	0	6,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	AL	5,000,000	0	0	0	0	0	5,000,000
	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	0	0	1,000,000
	AHFC Energy Programs	AP	45,000,000	0	0	0	0	1,500,000	46,500,000
	AHFC Weatherization Program	AL	27,500,000	0	0	0	0	1,500,000	29,000,000
	AHFC Home Energy Rebate Program	AL	17,500,000	0	0	0	0	0	17,500,000
	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	0	0	850,000	0	8,000,000
	MH: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	0	0	0	0	1,750,000
	Department of Revenue Subtotal		76,831,634	130,000	0	0	850,000	12,358,466	90,170,100

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Department of Transportation/Public Facilities									
Economic Development	AP	24,000,000	0	0	0	0	0	88,050,000	112,050,000
Dalton Corridor Surface Repairs	AL	5,000,000	0	0	0	0	0	0	5,000,000
Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion	AL	2,000,000	0	0	0	0	0	8,050,000	10,050,000
Juneau Access	AL	5,000,000	0	0	0	0	0	30,000,000	35,000,000
Knik Arm Bridge and Toll Authority (KABATA) Project Development	AL	5,000,000	0	0	0	0	0	50,000,000	55,000,000
Manley Hot Springs to Tanana Road	AL	6,000,000	0	0	0	0	0	0	6,000,000
Project Acceleration Account	AL	1,000,000	0	0	0	0	0	0	1,000,000
Safety	AP	2,300,000	0	0	0	0	750,000	0	3,050,000
Big Lake Road Pedestrian Improvements Study	AL	250,000	0	0	0	0	0	0	250,000
Capital Improvement Program Training	AL	0	0	0	0	0	750,000	0	750,000
Central Region Rural Airport Sanitation Facilities	AL	500,000	0	0	0	0	0	0	500,000
Statewide Anti-icing Program Equipment	AL	800,000	0	0	0	0	0	0	800,000
Statewide Rural Airport Safety Improvements	AL	750,000	0	0	0	0	0	0	750,000
Asset Management	AP	11,000,000	6,000,000	0	0	0	20,000,000	0	37,000,000
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AL	6,000,000	6,000,000	0	0	0	0	0	12,000,000
Capital Improvement Program Equipment Replacement	AL	0	0	0	0	0	5,000,000	0	5,000,000
Central Region Flood Plain General Aviation Airport Protection/Repair - Design	AL	500,000	0	0	0	0	0	0	500,000
Emergency and Non-Routine Repairs	AL	500,000	0	0	0	0	0	0	500,000
State Equipment Fleet Replacement	AL	0	0	0	0	0	15,000,000	0	15,000,000
Environmental Protection Agency Class V Injection Well Compliance/Remediation Project	AL	1,500,000	0	0	0	0	0	0	1,500,000
Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	AL	2,500,000	0	0	0	0	0	0	2,500,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)	AP	4,700,000	0	0	0	0	0	0	4,700,000
City and Borough of Sitka - Thompson SBH Transient Float	AL	2,700,000	0	0	0	0	0	0	2,700,000
City of Whittier - Whittier Harbor	AL	2,000,000	0	0	0	0	0	0	2,000,000
Statewide Federal Programs	AP	53,900,000	0	0	0	0	12,000,000	79,500,000	145,400,000
Alaska Mobility Coalition - Public and Community Transportation State Match	AL	1,000,000	0	0	0	0	0	0	1,000,000
Cooperative Reimbursable Projects	AL	0	0	0	0	0	12,000,000	5,000,000	17,000,000
Federal Contingency Projects	AL	0	0	0	0	0	0	25,000,000	25,000,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Federal Emergency Projects	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	10,000,000	10,000,000
	Federal-Aid Aviation State Match	11,700,000	0	0	0	0	0	0	11,700,000
	Federal-Aid Highway State Match	40,000,000	0	0	0	0	0	0	40,000,000
	Highway Safety Grants Program	0	0	0	0	0	0	8,000,000	8,000,000
	Other Federal Program Match	1,200,000	0	0	0	0	0	0	1,200,000
	Statewide Safety Program	0	0	0	0	0	0	21,500,000	21,500,000
Airport Improvement Program		0	0	0	0	0	38,594,459	170,981,980	209,576,439
	Alaska International Airport System - Contingency Funds	0	0	0	0	0	1,000,000	4,000,000	5,000,000
	Ambler - Airport Improvements	0	0	0	0	0	0	4,850,000	4,850,000
	Aniak - Airport Improvements	0	0	0	0	0	0	1,800,000	1,800,000
	Barrow - Airport Runway Repair	0	0	0	0	0	0	4,000,000	4,000,000
	Barrow - Chemical Storage Building	0	0	0	0	0	0	2,000,000	2,000,000
	Cold Bay - Approach Lighting System Replacement	0	0	0	0	0	0	382,000	382,000
	Cold Bay - Crosswind Runway Reconfiguration	0	0	0	0	0	0	3,800,000	3,800,000
	Fairbanks International Airport - Advanced Project Design and Planning	0	0	0	0	0	25,750	0	25,750
	Fairbanks International Airport - Annual Improvements	0	0	0	0	0	283,250	0	283,250
	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	0	128,750	0	128,750
	Fairbanks International Airport - Equipment Projects	0	0	0	0	0	325,750	1,053,750	1,379,500
	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	103,000	0	103,000
	Fairbanks International Airport - Information Technology Improvements	0	0	0	0	0	30,900	0	30,900
	Fairbanks International Airport - Security Upgrades	0	0	0	0	0	250,000	3,750,000	4,000,000
	Gulkana - Apron and Taxiway Pavement Rehabilitation	0	0	0	0	0	0	320,000	320,000
	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	0	0	0	0	0	0	8,562,500	8,562,500
	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	0	0	0	0	0	0	6,325,000	6,325,000
	King Salmon - Airport Improvements	0	0	0	0	0	0	4,253,500	4,253,500
	Kodiak - Airport Improvements	0	0	0	0	0	0	10,625,000	10,625,000
	Kotzebue - Apron Expansion	0	0	0	0	0	0	300,000	300,000
	Kotzebue - Airport Runway Safety Area Improvement	0	0	0	0	0	0	3,900,000	3,900,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Kwigillingok - Airport improvements & Snow Removal Equipment Building	AL	0	0	0	0	0	18,000,000	18,000,000
	Petersburg Airport - Apron and Taxiway Rehabilitation	AL	0	0	0	0	0	3,000,000	3,000,000
	Pilot Station - Airport Relocation	AL	0	0	0	0	0	4,300,000	4,300,000
	St. Michael - Snow Removal Equipment Building Upgrade	AL	0	0	0	0	0	825,000	825,000
	Seward - Airport Improvements	AL	0	0	0	0	0	17,000,000	17,000,000
	Shishmaref - Airport Resurfacing	AL	0	0	0	0	0	560,000	560,000
	Statewide - Aviation Preconstruction	AL	0	0	0	0	0	10,000,000	10,000,000
	Statewide - Aviation Systems Plan Update	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Various Airports Aeronautical Surveys	AL	0	0	0	0	0	5,000,000	5,000,000
	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	0	0	1,000,000	1,000,000
	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	AL	0	0	0	0	0	3,000,000	3,000,000
	Statewide - Various Airports Wildlife Hazard Assessments and Plans	AL	0	0	0	0	0	500,000	500,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	0	0	0	587,100	0	587,100
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	0	1,635,125	24,526,875	26,162,000
	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	0	0	0	741,600	0	741,600
	Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal	AL	0	0	0	0	400,000	0	400,000
	Ted Stevens Anchorage International Airport - Environmental Projects	AL	0	0	0	0	103,000	0	103,000
	Ted Stevens Anchorage International Airport - Equipment	AL	0	0	0	0	1,152,934	3,585,066	4,738,000
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	1,133,000	0	1,133,000
	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	0	0	0	988,800	0	988,800
	Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications	AL	0	0	0	0	2,559,000	0	2,559,000
	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	AL	0	0	0	0	571,875	3,643,914	4,215,789
	Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update	AL	0	0	0	0	40,625	609,375	650,000
	Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane	AL	0	0	0	0	1,300,000	0	1,300,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	AL	0	0	0	0	9,050,000	0	9,050,000
	Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation	AL	0	0	0	0	34,000	510,000	544,000
	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	AL	0	0	0	0	700,000	0	700,000
	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening	AL	0	0	0	0	12,400,000	3,000,000	15,400,000
	Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation	AL	0	0	0	0	3,050,000	0	3,050,000
	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	AL	0	0	0	0	0	10,000,000	10,000,000
	Surface Transportation Program	AP	0	0	0	0	400,000	647,850,000	648,250,000
	3rd Generation 511 Phone and Web Enhancements	AL	0	0	0	0	0	750,000	750,000
	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	0	0	0	3,500,000	3,500,000
	Alaska Marine Highway System - Ferry Vessel Refurbishment	AL	0	0	0	0	0	15,000,000	15,000,000
	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	AL	0	0	0	0	0	200,000	200,000
	Anchorage - 5th and 6th Avenue Repaving	AL	0	0	0	0	0	5,000,000	5,000,000
	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	AL	0	0	0	0	0	15,000,000	15,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	AL	0	0	0	0	0	4,300,000	4,300,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects	AL	0	0	0	0	0	1,000,000	1,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	AL	0	0	0	0	0	750,000	750,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	300,000	300,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization	AL	0	0	0	0	0	700,000	700,000
	Angoon - Ferry Terminal Building	AL	0	0	0	0	0	1,800,000	1,800,000
	Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements	AL	0	0	0	0	0	2,700,000	2,700,000
	Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation	AL	0	0	0	0	0	1,450,000	1,450,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	AL	0	0	0	0	0	1,800,000	1,800,000
	Barrow - Access Roads for the Barrow Arctic Research Center	AL	0	0	0	0	0	7,300,000	7,300,000
	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	AL	0	0	0	0	0	1,500,000	1,500,000
	Dalton Highway - Milepost 362 to 414 Reconstruction	AL	0	0	0	0	0	35,500,000	35,500,000
	Denali Highway - Milepost 111 Seattle Creek Bridge	AL	0	0	0	0	0	3,500,000	3,500,000
	Edgerton Highway - Lakina River Bridge Replacement	AL	0	0	0	0	0	6,500,000	6,500,000
	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	AL	0	0	0	0	0	12,500,000	12,500,000
	Enterprise Linear Referencing System Implementation	AL	0	0	0	0	0	1,000,000	1,000,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility	AL	0	0	0	0	0	4,700,000	4,700,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program	AL	0	0	0	0	0	1,250,000	1,250,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path	AL	0	0	0	0	0	700,000	700,000
	Geotechnical Asset Management Program	AL	0	0	0	0	0	1,000,000	1,000,000
	Glenn Highway - Milepost 49 Realignment	AL	0	0	0	0	0	3,550,000	3,550,000
	Glenn Highway - Milepost 66.5 to 92 Rehabilitation	AL	0	0	0	0	0	1,000,000	1,000,000
	Haines - Ferry Terminal Alaska Class Modifications	AL	0	0	0	0	0	20,000,000	20,000,000
	Hatcher Pass Road Resurfacing - Milepost 18-20	AL	0	0	0	0	0	2,000,000	2,000,000
	Kake - Ferry Terminal Improvements	AL	0	0	0	0	0	3,000,000	3,000,000
	Homer - Ferry Terminal Improvements	AL	0	0	0	0	0	1,500,000	1,500,000
	Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road	AL	0	0	0	0	0	17,500,000	17,500,000
	Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements	AL	0	0	0	0	0	6,550,000	6,550,000
	Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor	AL	0	0	0	0	0	3,500,000	3,500,000
	Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast	AL	0	0	0	0	0	1,500,000	1,500,000
	Ketchikan - Deermount Street to Saxman Widening	AL	0	0	0	0	0	1,000,000	1,000,000
	Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road	AL	0	0	0	0	0	7,500,000	7,500,000
	Material Site Management Program	AL	0	0	0	0	0	1,000,000	1,000,000

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Department of Transportation/Public Facilities									
	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	85,000,000	85,000,000
	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	0	0	0	0	0	0	50,000,000	50,000,000
	Parks Highway - Milepost 90 - 146 Resurfacing	0	0	0	0	0	0	50,000,000	50,000,000
	Parks Highway - Milepost 183-188 Reconstruction	0	0	0	0	0	0	1,500,000	1,500,000
	Petersville Road Rehabilitation - Milepost 0.0 - 18.6	0	0	0	0	0	0	8,000,000	8,000,000
	Prince of Wales Island - Resurface Hydaburg Road	0	0	0	0	0	0	10,000,000	10,000,000
	Richardson Highway - Banner Creek Bridge Replacement	0	0	0	0	0	0	9,300,000	9,300,000
	Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes	0	0	0	0	0	0	3,700,000	3,700,000
	Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path	0	0	0	0	0	0	2,300,000	2,300,000
	Seward Highway - Milepost 75 - 90 Bridge Replacements	0	0	0	0	0	0	29,000,000	29,000,000
	Skagway - Replace Captain William Henry Moore Bridge	0	0	0	0	0	0	13,400,000	13,400,000
	Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	0	0	0	0	0	0	6,000,000	6,000,000
	Statewide - Air Quality Public Education	0	0	0	0	0	0	600,000	600,000
	Statewide - Federal Lands Access Projects	0	0	0	0	0	0	2,500,000	2,500,000
	Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	60,000,000	60,000,000
	Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	400,000	350,000	750,000
	Statewide - Planning Work Program	0	0	0	0	0	0	8,000,000	8,000,000
	Statewide - Research Program	0	0	0	0	0	0	1,300,000	1,300,000
	Statewide - Unstable Slope Management	0	0	0	0	0	0	1,600,000	1,600,000
	Statewide - Urban Planning Program	0	0	0	0	0	0	2,000,000	2,000,000
	Surface Transportation Preconstruction	0	0	0	0	0	0	65,000,000	65,000,000
	Tok Cutoff - Tok River Bridge Replacement	0	0	0	0	0	0	1,200,000	1,200,000
	Tok Cutoff - Tulsona Creek Bridge Replacement	0	0	0	0	0	0	10,000,000	10,000,000
	Transportation Asset Management Program	0	0	0	0	0	0	5,000,000	5,000,000
	Wasilla - Fishhook Road / Main Street	0	0	0	0	0	0	5,700,000	5,700,000
	Wasilla - Lucus Road Improvements	0	0	0	0	0	0	11,000,000	11,000,000
	Whittier Tunnel - Maintenance and Operations	0	0	0	0	0	0	2,500,000	2,500,000

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Department of Transportation/Public Facilities									
	Williamsport to Pile Bay Road	AL	0	0	0	0	0	3,500,000	3,500,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	27,100,000	0	0	0	0	0	27,100,000
	Alaska Marine Highway System Deferred Maintenance	AL	3,000,000	0	0	0	0	0	3,000,000
	Aviation Deferred Maintenance	AL	3,500,000	0	0	0	0	0	3,500,000
	Harbors Deferred Maintenance	AL	600,000	0	0	0	0	0	600,000
	Highways Deferred Maintenance	AL	16,900,000	0	0	0	0	0	16,900,000
	Statewide Facilities Deferred Maintenance	AL	3,100,000	0	0	0	0	0	3,100,000
	MH Coordinated Transportation and Vehicles	AP	800,000	0	0	0	250,000	0	1,050,000
	Aniak High School White Alice Communication System Site Clean-up	AP	2,497,500	0	0	0	903,000	6,299,500	9,700,000
	Department of Transportation/Public Facilities Subtotal		126,297,500	6,000,000	0	0	72,897,459	992,681,480	1,203,876,439
University of Alaska									
	UAA Engineering Building	AP	5,000,000	5,000,000	0	0	0	0	10,000,000
	UAF Engineering Building	AP	5,000,000	5,000,000	0	0	0	0	10,000,000
	University Receipt Authority for Capital Projects	AP	0	20,000,000	0	0	0	0	20,000,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	37,500,000	0	0	0	0	0	37,500,000
	University of Alaska Subtotal		47,500,000	30,000,000	0	0	0	0	77,500,000
Alaska Court System									
	Electronic Filing/Records Management System	AP	4,400,000	0	0	0	0	0	4,400,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	2,500,000	0	0	0	0	0	2,500,000
	Anchorage - Boney Courthouse Deferred Maintenance	AL	692,900	0	0	0	0	0	692,900
	Palmer - Courthouse Deferred Maintenance	AL	839,500	0	0	0	0	0	839,500
	Sitka - Court and Office Building Deferred Maintenance	AL	100,000	0	0	0	0	0	100,000
	Kotzebue - Armory Deferred Maintenance	AL	115,000	0	0	0	0	0	115,000
	Juneau- Dimond Courthouse Deferred Maintenance	AL	592,300	0	0	0	0	0	592,300

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Alaska Court System										
	Kodiak - Court and Office Building Deferred Maintenance	AL	160,300	0	0	0	0	0	160,300	
	Alaska Court System Subtotal		6,900,000	0	0	0	0	0	6,900,000	
TOTAL STATE AGENCIES			418,872,737	112,046,900	250,000	10,665,000	0	85,567,759	1,099,344,913	1,726,747,309
TOTAL STATEWIDE			418,872,737	112,046,900	250,000	10,665,000	0	85,567,759	1,099,344,913	1,726,747,309