

UGF/DGF/Other/Fed Summary by Department Comparison (1112)

Department	FY2015 Governor (11059)						FY2015 Governor Amended (11297)						FY2015 Governor vs FY2015 Governor Amended						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Administration																			
	86,923.1	25,446.5	227,727.2	3,799.1	343,895.9	1,052	87,745.4	25,446.5	230,927.2	3,799.1	347,918.2	1,052	822.3	0.0	3,200.0	0.0	4,022.3	0	
Commerce																			
	39,857.3	98,443.0	46,931.4	22,114.2	207,345.9	564	39,857.3	98,443.0	46,931.4	22,114.2	207,345.9	564	0.0	0.0	0.0	0.0	0.0	0	
Corrections																			
	295,816.1	15,120.5	14,725.5	5,433.8	331,095.9	1,857	295,816.1	15,120.5	14,725.5	5,433.8	331,095.9	1,857	0.0	0.0	0.0	0.0	0.0	0	
Educ & Early Devel																			
	1,287,068.2	28,331.8	26,887.6	233,890.6	1,576,178.2	332	1,287,068.2	28,331.8	26,887.6	233,890.6	1,576,178.2	332	0.0	0.0	0.0	0.0	0.0	0	
Environ Conservation																			
	23,498.7	27,213.7	12,612.7	25,262.4	88,587.5	561	23,498.7	27,213.7	12,612.7	25,262.4	88,587.5	561	0.0	0.0	0.0	0.0	0.0	0	
Fish and Game																			
	80,387.8	8,817.3	63,153.0	63,713.1	216,071.2	930	80,387.8	8,817.3	63,153.0	63,713.1	216,071.2	930	0.0	0.0	0.0	0.0	0.0	0	
Governor																			
	32,020.3	0.0	529.2	199.4	32,748.9	147	32,020.3	0.0	529.2	199.4	32,748.9	147	0.0	0.0	0.0	0.0	0.0	0	
Health & Social Svcs																			
	1,256,144.9	72,589.5	90,324.3	1,250,483.9	2,669,542.6	3,489	1,256,144.9	72,589.5	90,324.3	1,250,483.9	2,669,542.6	3,489	0.0	0.0	0.0	0.0	0.0	0	
Labor & Workforce																			
	34,404.4	33,669.8	21,769.1	95,237.6	185,080.9	809	34,404.4	33,669.8	21,769.1	95,237.6	185,080.9	809	0.0	0.0	0.0	0.0	0.0	0	
Law																			
	60,432.3	2,727.9	29,293.9	1,004.3	93,458.4	569	60,432.3	2,727.9	29,293.9	1,004.3	93,458.4	569	0.0	0.0	0.0	0.0	0.0	0	
Military & Veterans Affairs																			
	25,022.4	28.4	12,106.2	23,386.2	60,543.2	333	25,022.4	28.4	12,106.2	23,386.2	60,543.2	333	0.0	0.0	0.0	0.0	0.0	0	
Natural Resources																			
	78,414.2	26,218.5	41,820.0	21,819.1	168,271.8	751	78,414.2	26,218.5	41,845.0	21,819.1	168,296.8	751	0.0	0.0	25.0	0.0	25.0	0	
Public Safety																			
	172,328.8	6,552.2	16,274.5	10,784.3	205,939.8	885	175,039.3	6,555.7	16,284.8	10,787.7	208,667.5	885	2,710.5	3.5	10.3	3.4	2,727.7	0	
Revenue																			
	32,265.0	9,740.3	252,141.3	77,584.4	371,731.0	880	32,265.0	9,740.3	252,141.3	77,584.4	371,731.0	880	0.0	0.0	0.0	0.0	0.0	0	
Transportation																			
	281,536.4	68,096.7	278,441.0	2,845.6	630,919.7	3,180	281,536.4	68,096.7	278,514.1	2,850.4	630,997.6	3,180	0.0	0.0	73.1	4.8	77.9	0	
University of Alaska																			
	361,545.2	313,675.1	86,717.8	150,852.7	912,790.8	4,727	363,406.5	315,536.4	86,717.8	150,852.7	916,513.4	4,727	1,861.3	1,861.3	0.0	0.0	3,722.6	0	

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Alaska Court System																			
	112,530.8	518.0	1,967.0	1,425.6	116,441.4	767	112,530.8	518.0	1,967.0	1,425.6	116,441.4	767	0.0	0.0	0.0	0.0	0.0	0	
Legislature																			
	78,721.8	71.4	403.0	0.0	79,196.2	254	78,721.8	71.4	403.0	0.0	79,196.2	254	0.0	0.0	0.0	0.0	0.0	0	
Branch-wide Unallocated Approps																			
	30,000.0	0.0	0.0	0.0	30,000.0	0	30,000.0	0.0	0.0	0.0	30,000.0	0	0.0	0.0	0.0	0.0	0.0	0	
Debt Service																			
	231,621.4	19,300.0	61,127.6	5,248.3	317,297.3	0	221,109.1	19,300.0	61,127.6	5,248.3	306,785.0	0	-10,512.3	0.0	0.0	0.0	-10,512.3	0	
Direct Approp to Retirement Acct																			
	5,241.6	0.0	3,000,000.0	0.0	3,005,241.6	0	5,241.6	0.0	3,000,000.0	0.0	3,005,241.6	0	0.0	0.0	0.0	0.0	0.0	0	
Fund Capitalization																			
	518,300.0	1,536.7	10,353.2	22,462.7	552,652.6	0	518,300.0	1,536.7	10,353.2	22,462.7	552,652.6	0	0.0	0.0	0.0	0.0	0.0	0	
Special Appropriations																			
	20,000.0	0.0	0.0	0.0	20,000.0	0	20,000.0	0.0	0.0	0.0	20,000.0	0	0.0	0.0	0.0	0.0	0.0	0	
Fund Transfers																			
	70,404.1	2,151,288.0	-2,997,079.9	0.0	-775,387.8	0	70,404.1	2,141,288.0	-2,997,079.9	0.0	-785,387.8	0	0.0	-10,000.0	0.0	0.0	-10,000.0	0	
Unrestricted General (UGF):					5,214,484.8						5,209,366.6						-5,118.2		
Designated General (DGF):					2,909,385.3						2,901,250.1						-8,135.2		
Other Funds:					1,298,225.6						1,301,534.0						3,308.4		
Federal Funds:					2,017,547.3						2,017,555.5						8.2		
Total:					11,439,643.0						11,429,706.2						-9,936.8		
Permanent Full Time:					22,087						22,087						0		
Permanent Part Time:					2,114						2,114						0		
Non Permanent:					673						673						0		
Total Positions:					24,874						24,874						0		