

## UGF/DGF/Other/Fed Summary by Department Comparison (1112)

Department	FY2015 Governor (11059)						FY2015 Governor Amended (11297)						FY2015 Governor vs FY2015 Governor Amended						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
<b>Administration</b>																			
	86,923.1	25,446.5	227,727.2	3,799.1	343,895.9	1,052	87,745.4	25,446.5	230,927.2	3,799.1	347,918.2	1,052	822.3	0.0	3,200.0	0.0	4,022.3	0	
<b>Commerce</b>																			
	39,857.3	98,443.0	46,931.4	22,114.2	207,345.9	564	39,857.3	98,443.0	46,931.4	22,114.2	207,345.9	564	0.0	0.0	0.0	0.0	0.0	0	
<b>Corrections</b>																			
	295,816.1	15,120.5	14,725.5	5,433.8	331,095.9	1,857	295,816.1	15,120.5	14,725.5	5,433.8	331,095.9	1,857	0.0	0.0	0.0	0.0	0.0	0	
<b>Educ &amp; Early Devel</b>																			
	1,287,068.2	28,331.8	26,887.6	233,890.6	1,576,178.2	332	1,287,068.2	28,331.8	26,887.6	233,890.6	1,576,178.2	332	0.0	0.0	0.0	0.0	0.0	0	
<b>Environ Conservation</b>																			
	23,498.7	27,213.7	12,612.7	25,262.4	88,587.5	561	23,498.7	27,213.7	12,612.7	25,262.4	88,587.5	561	0.0	0.0	0.0	0.0	0.0	0	
<b>Fish and Game</b>																			
	80,387.8	8,817.3	63,153.0	63,713.1	216,071.2	930	80,387.8	8,817.3	63,153.0	63,713.1	216,071.2	930	0.0	0.0	0.0	0.0	0.0	0	
<b>Governor</b>																			
	32,020.3	0.0	529.2	199.4	32,748.9	147	32,020.3	0.0	529.2	199.4	32,748.9	147	0.0	0.0	0.0	0.0	0.0	0	
<b>Health &amp; Social Svcs</b>																			
	1,256,144.9	72,589.5	90,324.3	1,250,483.9	2,669,542.6	3,489	1,256,144.9	72,589.5	90,324.3	1,250,483.9	2,669,542.6	3,489	0.0	0.0	0.0	0.0	0.0	0	
<b>Labor &amp; Workforce</b>																			
	34,404.4	33,669.8	21,769.1	95,237.6	185,080.9	809	34,430.5	33,669.8	21,773.6	95,237.6	185,111.5	809	26.1	0.0	4.5	0.0	30.6	0	
<b>Law</b>																			
	60,432.3	2,727.9	29,293.9	1,004.3	93,458.4	569	60,432.3	2,727.9	29,293.9	1,004.3	93,458.4	569	0.0	0.0	0.0	0.0	0.0	0	
<b>Military &amp; Veterans Affairs</b>																			
	25,022.4	28.4	12,106.2	23,386.2	60,543.2	333	25,022.4	28.4	12,106.2	23,386.2	60,543.2	333	0.0	0.0	0.0	0.0	0.0	0	
<b>Natural Resources</b>																			
	78,414.2	26,218.5	41,820.0	21,819.1	168,271.8	751	78,414.2	26,218.5	41,845.0	21,819.1	168,296.8	751	0.0	0.0	25.0	0.0	25.0	0	
<b>Public Safety</b>																			
	172,328.8	6,552.2	16,274.5	10,784.3	205,939.8	885	175,039.3	6,555.7	16,284.8	10,787.7	208,667.5	885	2,710.5	3.5	10.3	3.4	2,727.7	0	
<b>Revenue</b>																			
	32,265.0	9,740.3	252,141.3	77,584.4	371,731.0	880	32,265.0	9,740.3	252,141.3	77,584.4	371,731.0	880	0.0	0.0	0.0	0.0	0.0	0	
<b>Transportation</b>																			
	281,536.4	68,096.7	278,441.0	2,845.6	630,919.7	3,180	281,536.4	68,096.7	278,514.1	2,850.4	630,997.6	3,180	0.0	0.0	73.1	4.8	77.9	0	
<b>University of Alaska</b>																			
	361,545.2	313,675.1	86,717.8	150,852.7	912,790.8	4,727	363,686.4	315,816.3	86,717.8	150,852.7	917,073.2	4,727	2,141.2	2,141.2	0.0	0.0	4,282.4	0	

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Court System</b>	112,530.8	518.0	1,967.0	1,425.6	116,441.4	767	112,530.8	518.0	1,967.0	1,425.6	116,441.4	767	0.0	0.0	0.0	0.0	0.0	0
<b>Legislature</b>	78,721.8	71.4	403.0	0.0	79,196.2	254	78,721.8	71.4	403.0	0.0	79,196.2	254	0.0	0.0	0.0	0.0	0.0	0
<b>Branch-wide Unallocated Approps</b>	30,000.0	0.0	0.0	0.0	30,000.0	0	30,000.0	0.0	0.0	0.0	30,000.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Debt Service</b>	231,621.4	19,300.0	61,127.6	5,248.3	317,297.3	0	218,841.3	19,300.0	61,127.6	5,248.3	304,517.2	0	-12,780.1	0.0	0.0	0.0	-12,780.1	0
<b>Direct Approp to Retirement Acct</b>	5,241.6	0.0	3,000,000.0	0.0	3,005,241.6	0	5,241.6	0.0	3,000,000.0	0.0	3,005,241.6	0	0.0	0.0	0.0	0.0	0.0	0
<b>Fund Capitalization</b>	518,300.0	1,536.7	10,353.2	22,462.7	552,652.6	0	518,300.0	1,536.7	10,353.2	22,462.7	552,652.6	0	0.0	0.0	0.0	0.0	0.0	0
<b>Special Appropriations</b>	20,000.0	0.0	0.0	0.0	20,000.0	0	20,000.0	0.0	0.0	0.0	20,000.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Fund Transfers</b>	70,404.1	2,151,288.0	-2,997,079.9	0.0	-775,387.8	0	70,404.1	2,141,288.0	-2,997,079.9	0.0	-785,387.8	0	0.0	-10,000.0	0.0	0.0	-10,000.0	0
<b>Unrestricted General (UGF):</b>					<b>5,214,484.8</b>						<b>5,207,404.8</b>						<b>-7,080.0</b>	
<b>Designated General (DGF):</b>					<b>2,909,385.3</b>						<b>2,901,530.0</b>						<b>-7,855.3</b>	
<b>Other Funds:</b>					<b>1,298,225.6</b>						<b>1,301,538.5</b>						<b>3,312.9</b>	
<b>Federal Funds:</b>					<b>2,017,547.3</b>						<b>2,017,555.5</b>						<b>8.2</b>	
<b>Total:</b>					<b>11,439,643.0</b>						<b>11,428,028.8</b>						<b>-11,614.2</b>	
<b>Permanent Full Time:</b>					<b>22,087</b>						<b>22,087</b>						<b>0</b>	
<b>Permanent Part Time:</b>					<b>2,114</b>						<b>2,114</b>						<b>0</b>	
<b>Non Permanent:</b>					<b>673</b>						<b>673</b>						<b>0</b>	
<b>Total Positions:</b>					<b>24,874</b>						<b>24,874</b>						<b>0</b>	