

UGF/DGF/Other/Fed Summary by Department Comparison (1112)
(Does not Include Statewide Operations or Fund Transfers)

Department	FY2015 Governor (11059)						FY2015 Governor Amended (11297)						FY2015 Governor vs FY2015 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration																		
	86,923.1	25,446.5	227,727.2	3,799.1	343,895.9	1,052	87,745.4	25,446.5	230,927.2	3,799.1	347,918.2	1,052	822.3	0.0	3,200.0	0.0	4,022.3	0
Commerce																		
	39,857.3	98,443.0	46,931.4	22,114.2	207,345.9	564	39,857.3	98,443.0	46,931.4	22,114.2	207,345.9	564	0.0	0.0	0.0	0.0	0.0	0
Corrections																		
	295,816.1	15,120.5	14,725.5	5,433.8	331,095.9	1,857	295,816.1	15,120.5	14,725.5	5,433.8	331,095.9	1,857	0.0	0.0	0.0	0.0	0.0	0
Educ & Early Devel																		
	1,287,068.2	28,331.8	26,887.6	233,890.6	1,576,178.2	332	1,287,068.2	28,331.8	26,887.6	233,890.6	1,576,178.2	332	0.0	0.0	0.0	0.0	0.0	0
Environ Conservation																		
	23,498.7	27,213.7	12,612.7	25,262.4	88,587.5	561	23,498.7	27,213.7	12,612.7	25,262.4	88,587.5	561	0.0	0.0	0.0	0.0	0.0	0
Fish and Game																		
	80,387.8	8,817.3	63,153.0	63,713.1	216,071.2	930	80,387.8	8,817.3	63,153.0	63,713.1	216,071.2	930	0.0	0.0	0.0	0.0	0.0	0
Governor																		
	32,020.3	0.0	529.2	199.4	32,748.9	147	32,020.3	0.0	529.2	199.4	32,748.9	147	0.0	0.0	0.0	0.0	0.0	0
Health & Social Svcs																		
	1,256,144.9	72,589.5	90,324.3	1,250,483.9	2,669,542.6	3,489	1,256,144.9	72,589.5	90,324.3	1,250,483.9	2,669,542.6	3,489	0.0	0.0	0.0	0.0	0.0	0
Labor & Workforce																		
	34,404.4	33,669.8	21,769.1	95,237.6	185,080.9	809	34,404.4	33,669.8	21,769.1	95,237.6	185,080.9	809	0.0	0.0	0.0	0.0	0.0	0
Law																		
	60,432.3	2,727.9	29,293.9	1,004.3	93,458.4	569	60,432.3	2,727.9	29,293.9	1,004.3	93,458.4	569	0.0	0.0	0.0	0.0	0.0	0
Military & Veterans Affairs																		
	25,022.4	28.4	12,106.2	23,386.2	60,543.2	333	25,022.4	28.4	12,106.2	23,386.2	60,543.2	333	0.0	0.0	0.0	0.0	0.0	0
Natural Resources																		
	78,414.2	26,218.5	41,820.0	21,819.1	168,271.8	751	78,414.2	26,218.5	41,845.0	21,819.1	168,296.8	751	0.0	0.0	25.0	0.0	25.0	0
Public Safety																		
	172,328.8	6,552.2	16,274.5	10,784.3	205,939.8	885	175,039.3	6,555.7	16,284.8	10,787.7	208,667.5	885	2,710.5	3.5	10.3	3.4	2,727.7	0
Revenue																		
	32,265.0	9,740.3	252,141.3	77,584.4	371,731.0	880	32,265.0	9,740.3	252,141.3	77,584.4	371,731.0	880	0.0	0.0	0.0	0.0	0.0	0
Transportation																		
	281,536.4	68,096.7	278,441.0	2,845.6	630,919.7	3,180	281,536.4	68,096.7	278,514.1	2,850.4	630,997.6	3,180	0.0	0.0	73.1	4.8	77.9	0
University of Alaska																		
	361,545.2	313,675.1	86,717.8	150,852.7	912,790.8	4,727	363,406.5	315,536.4	86,717.8	150,852.7	916,513.4	4,727	1,861.3	1,861.3	0.0	0.0	3,722.6	0

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System	112,530.8	518.0	1,967.0	1,425.6	116,441.4	767	112,530.8	518.0	1,967.0	1,425.6	116,441.4	767	0.0	0.0	0.0	0.0	0.0	0
Legislature	78,721.8	71.4	403.0	0.0	79,196.2	254	78,721.8	71.4	403.0	0.0	79,196.2	254	0.0	0.0	0.0	0.0	0.0	0
Branch-wide Unallocated Approps	30,000.0	0.0	0.0	0.0	30,000.0	0	30,000.0	0.0	0.0	0.0	30,000.0	0	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):					4,368,917.7						4,374,311.8							5,394.1
Designated General (DGF):					737,260.6						739,125.4							1,864.8
Other Funds:					1,223,824.7						1,227,133.1							3,308.4
Federal Funds:					1,989,836.3						1,989,844.5							8.2
Total:					8,319,839.3						8,330,414.8							10,575.5
Permanent Full Time:					22,087						22,087							0
Permanent Part Time:					2,114						2,114							0
Non Permanent:					673						673							0
Total Positions:					24,874						24,874							0