

Palmer - Courthouse Deferred Maintenance

FY2015 Request: \$839,500
Reference No: 45582

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Law and Justice
Location: Palmer (Palmer) **House District:** Matsu Areawide (HD 7-11)
Impact House District: Matsu Areawide (HD 7-11) **Contact:** Rhonda Mcleod
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)264-8215
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project will provide deferred maintenance funding for the Palmer Courthouse.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$839,500						\$839,500
Total:	\$839,500	\$0	\$0	\$0	\$0	\$0	\$839,500

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Project	Amount
Replace deteriorated finishes at old judicial services portion of building that are not appropriate for detention areas.	110,100
Replace HVAC, plumbing, fire protection, fire alarm, and electrical systems at judicial services portion of building with new code compliant energy efficient systems appropriate for detention areas. Cost includes design and contingency of 15%.	671,900
Replace 25 year-old lighting in old courtrooms, which is inefficient and discontinued. Cost includes 15% design fee.	57,500
Total	839,500