

Anchorage - Boney Courthouse Deferred Maintenance

FY2015 Request: \$692,900

Reference No: 58746

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Law and Justice

Location: Anchorage (Downtown)

House District: Downtown (HD 18)

Impact House District: Anchorage Areawide (HD 11-27)

Contact: Rhonda Mcleod

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)264-8215

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project will provide deferred maintenance funding for the Anchorage Boney Courthouse.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$692,900						\$692,900
Total:	\$692,900	\$0	\$0	\$0	\$0	\$0	\$692,900

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Project	Amount
Replace original non-code compliant, non-functioning, deficient and outdated electrical systems at basement, first floor, and fifth floor.	601,900
Provide removal of toxic fireproofing materials at basement, first floor, and fifth floor to allow replacement of deteriorated mechanical, electrical systems, and finishes.	30,500
Replace finishes in fifth floor toilets - existing finishes are over 40 years old, very deteriorated, and not code compliant.	60,500
Total	692,900