

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Alaska Court System

**Results Delivery Unit
Component**

	FY2013 Actuals (10924)						FY2014 Management Plan (10697)						FY2015 Governor (11059)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																		
Appellate Courts																		
	7,156.1	0.0	0.0	0.0	7,156.1	56	7,253.4	0.0	0.0	0.0	7,253.4	56	7,308.7	0.0	0.0	0.0	7,308.7	56
Trial Courts																		
	84,197.7	0.0	1,674.6	441.5	86,313.8	610	86,621.7	0.0	1,175.7	1,466.0	89,263.4	610	88,367.0	0.0	1,485.7	1,216.0	91,068.7	610
Administration and Support																		
	10,353.3	0.0	30.6	76.8	10,460.7	84	10,648.0	0.0	0.0	209.6	10,857.6	84	10,742.1	0.0	0.0	209.6	10,951.7	84
RDU Total:																		
	101,707.1	0.0	1,705.2	518.3	103,930.6	750	104,523.1	0.0	1,175.7	1,675.6	107,374.4	750	106,417.8	0.0	1,485.7	1,425.6	109,329.1	750
Therapeutic Courts																		
Therapeutic Courts																		
	3,812.3	518.0	543.0	0.0	4,873.3	6	4,541.0	518.0	626.2	0.0	5,685.2	9	4,565.9	518.0	481.3	0.0	5,565.2	9
RDU Total:																		
	3,812.3	518.0	543.0	0.0	4,873.3	6	4,541.0	518.0	626.2	0.0	5,685.2	9	4,565.9	518.0	481.3	0.0	5,565.2	9
Commission on Judicial Conduct																		
Commission on Judicial Conduct																		
	389.1	0.0	0.0	0.0	389.1	2	403.7	0.0	0.0	0.0	403.7	2	414.6	0.0	0.0	0.0	414.6	2
RDU Total:																		
	389.1	0.0	0.0	0.0	389.1	2	403.7	0.0	0.0	0.0	403.7	2	414.6	0.0	0.0	0.0	414.6	2

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judicial Council																		
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1,085.1	0.0	16.5	0.0	1,101.6	6	1,106.5	0.0	0.0	0.0	1,106.5	6	1,132.5	0.0	0.0	0.0	1,132.5	6	
RDU Total:																		
1,085.1	0.0	16.5	0.0	1,101.6	6	1,106.5	0.0	0.0	0.0	1,106.5	6	1,132.5	0.0	0.0	0.0	1,132.5	6	
Dept Total:																		
106,993.6	518.0	2,264.7	518.3	110,294.6	764	110,574.3	518.0	1,801.9	1,675.6	114,569.8	767	112,530.8	518.0	1,967.0	1,425.6	116,441.4	767	
Permanent Full Time:					764						767						767	
Permanent Part Time:					47						50						50	
Non Permanent:					21						21						21	
Total Positions:					832						838						838	