

Component Summary (1078)
Alaska Court System

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Alaska Court System							
Appellate Courts	7,156.1	7,196.1	7,253.4	7,253.4	7,308.7	55.3	0.8%
Trial Courts	86,313.8	88,326.8	89,263.4	89,263.4	91,068.7	1,805.3	2.0%
Administration and Support	10,460.7	10,777.7	10,857.6	10,857.6	10,951.7	94.1	0.9%
RDU Total:	103,930.6	106,300.6	107,374.4	107,374.4	109,329.1	1,954.7	1.8%
Therapeutic Courts							
Therapeutic Courts	4,873.3	5,679.8	5,685.2	5,685.2	5,565.2	-120.0	-2.1%
RDU Total:	4,873.3	5,679.8	5,685.2	5,685.2	5,565.2	-120.0	-2.1%
Commission on Judicial Conduct							
Commission on Judicial Conduct	389.1	401.2	403.7	403.7	414.6	10.9	2.7%
RDU Total:	389.1	401.2	403.7	403.7	414.6	10.9	2.7%
Judicial Council							
Judicial Council	1,101.6	1,099.5	1,106.5	1,106.5	1,132.5	26.0	2.3%
RDU Total:	1,101.6	1,099.5	1,106.5	1,106.5	1,132.5	26.0	2.3%
Unrestricted General (UGF):	106,993.6	109,485.6	110,574.3	110,574.3	112,530.8	1,956.5	1.8%
Designated General (DGF):	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other:	2,264.7	1,801.9	1,801.9	1,801.9	1,967.0	165.1	9.2%
Federal:	518.3	1,675.6	1,675.6	1,675.6	1,425.6	-250.0	-14.9%
Total Funds:	110,294.6	113,481.1	114,569.8	114,569.8	116,441.4	1,871.6	1.6%
Permanent Full Time:	764	767	767	767	767	0	0.0%
Permanent Part Time:	47	50	50	50	50	0	0.0%
Non Permanent:	21	21	21	21	21	0	0.0%
Total Positions:	832	838	838	838	838	0	0.0%