

**GF & Other Funds**

**Component Summary (1078)**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Alaska Court System</b>							
Appellate Courts	7,156.1	7,196.1	7,253.4	7,253.4	7,308.7	55.3	0.8%
Trial Courts	85,872.3	86,860.8	87,797.4	87,797.4	89,852.7	2,055.3	2.3%
Administration and Support	10,383.9	10,568.1	10,648.0	10,648.0	10,742.1	94.1	0.9%
<b>RDU Total:</b>	<b>103,412.3</b>	<b>104,625.0</b>	<b>105,698.8</b>	<b>105,698.8</b>	<b>107,903.5</b>	<b>2,204.7</b>	<b>2.1%</b>
<b>Therapeutic Courts</b>							
Therapeutic Courts	4,873.3	5,679.8	5,685.2	5,685.2	5,565.2	-120.0	-2.1%
<b>RDU Total:</b>	<b>4,873.3</b>	<b>5,679.8</b>	<b>5,685.2</b>	<b>5,685.2</b>	<b>5,565.2</b>	<b>-120.0</b>	<b>-2.1%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduct	389.1	401.2	403.7	403.7	414.6	10.9	2.7%
<b>RDU Total:</b>	<b>389.1</b>	<b>401.2</b>	<b>403.7</b>	<b>403.7</b>	<b>414.6</b>	<b>10.9</b>	<b>2.7%</b>
<b>Judicial Council</b>							
Judicial Council	1,101.6	1,099.5	1,106.5	1,106.5	1,132.5	26.0	2.3%
<b>RDU Total:</b>	<b>1,101.6</b>	<b>1,099.5</b>	<b>1,106.5</b>	<b>1,106.5</b>	<b>1,132.5</b>	<b>26.0</b>	<b>2.3%</b>
<b>Unrestricted General (UGF):</b>	106,993.6	109,485.6	110,574.3	110,574.3	112,530.8	1,956.5	1.8%
<b>Designated General (DGF):</b>	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
<b>Other:</b>	2,264.7	1,801.9	1,801.9	1,801.9	1,967.0	165.1	9.2%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>109,776.3</b>	<b>111,805.5</b>	<b>112,894.2</b>	<b>112,894.2</b>	<b>115,015.8</b>	<b>2,121.6</b>	<b>1.9%</b>