

**Department Totals - Operating Budget (1158)**  
**Alaska Court System**

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Department Totals	110,294.6	113,481.1	114,569.8	114,569.8	116,441.4	1,871.6	1.6%
<b>Funding Sources:</b>							
1002 Fed Rcpts (Fed)	441.5	1,466.0	1,466.0	1,466.0	1,216.0	-250.0	-17.1%
1004 Gen Fund (UGF)	105,018.3	106,807.9	107,896.6	107,896.6	109,828.2	1,931.6	1.8%
1007 I/A Rcpts (Other)	1,605.7	1,111.7	1,111.7	1,111.7	1,421.7	310.0	27.9%
1037 GF/MH (UGF)	1,975.3	2,677.7	2,677.7	2,677.7	2,702.6	24.9	0.9%
1061 CIP Rcpts (Other)	276.0	0.0	0.0	0.0	0.0	0.0	0.0%
1092 MHTAAR (Other)	379.9	605.2	605.2	605.2	460.3	-144.9	-23.9%
1108 Stat Desig (Other)	3.1	85.0	85.0	85.0	85.0	0.0	0.0%
1133 CSSD Reimb (Fed)	76.8	209.6	209.6	209.6	209.6	0.0	0.0%
1180 Alcohol Fd (DGF)	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	106,993.6	109,485.6	110,574.3	110,574.3	112,530.8	1,956.5	1.8%
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other Funds	2,264.7	1,801.9	1,801.9	1,801.9	1,967.0	165.1	9.2%
Federal Funds	518.3	1,675.6	1,675.6	1,675.6	1,425.6	-250.0	-14.9%