

Juneau- Dimond Courthouse Deferred Maintenance

FY2015 Request: \$592,300

Reference No: 58744

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Law and Justice

Location: Juneau (Downtown Juneau)

House District: Downtown Juneau (HD 32)

Impact House District: Juneau Areawide (HD 31-32)

Contact: Rhonda Mcleod

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)264-8215

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project will provide deferred maintenance funding for the Juneau Dimond Courthouse.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$592,300						\$592,300
Total:	\$592,300	\$0	\$0	\$0	\$0	\$0	\$592,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Project	Amount
Repair/replace mechanical, sprinkler, electrical, and other related building systems in fourth floor library area. Proposed surrounding construction will require that these original building systems be brought up to current building codes and current efficiency requirements. Cost includes 15% design fee.	247,300
Repair/replace deteriorated non-functioning, non-secure, and unsafe casework and finishes at first and second floor courtrooms. Cost includes 15% design fee and interfacing construction.	345,000
Total	592,300