

**General Services Public Building Fund Buildings Deferred Maintenance**      **FY2015 Request: \$6,250,000**  
**Reference No: 54089**

**AP/AL:** Allocation      **Project Type:** Deferred Maintenance  
**Category:** General Government  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Cheryl Lowenstein  
**Estimated Project Dates:** 07/01/2014 - 06/30/2019      **Contact Phone:** (907)465-5655  
**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

This project will continue addressing deferred maintenance needs in the State Office Building, the Public Safety Building, the Dimond Courthouse, the Alaska Office Building, the Atwood Building and the Community Building.

<b>Funding:</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Total</b>
Gen Fund	\$3,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$34,500,000
PublicBldg	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
<b>Total:</b>	<b>\$6,250,000</b>	<b>\$9,250,000</b>	<b>\$9,250,000</b>	<b>\$9,250,000</b>	<b>\$9,250,000</b>	<b>\$9,250,000</b>	<b>\$52,500,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch16 SLA2013 P3 L12 SB 18 \$6,250,000  
 Sec1 Ch17 SLA2012 P3 L23 SB 160 \$6,250,000  
 Sec1 Ch5 SLA2011 P3 L22 SB 46 \$4,515,000  
 Sec4 Ch43 SLA2010 P9 L17 SB 230 \$5,800,000  
 Sec1 Ch2 SLA2009 P2 L15 SB 75 \$2,800,000  
 Sec10 Ch29 SLA2008 P32 L28 SB 221 \$2,500,000

**Project Description/Justification:**

Priorities and cost estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

<b>Dept Priority</b>	<b>Project Title</b>	<b>Project Cost</b>	<b>Project Description</b>	<b>Location (City)</b>	<b>House District</b>
1	Atwood Building - Mechanical Upgrade	\$2,250.0	Replace (4) air condition units. All units are from original construction (1982) and are past their useful lives, and parts are no longer manufactured. New units	Anchorage	16-32

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			would improve energy efficiency.		
2	Fairbanks Regional Office Bldg. - Mechanical Upgrade	\$1,000.0	Replace AC - Phase II	Fairbanks	7-11
<b>SUBTOTAL PBF GF</b>		<b>\$3,250.0</b>			
1	State Office Bldg. - Mechanical Upgrade	\$225.0	Upgrade 4 old AHU DDC control panels. Need to be replaced as parts no longer available. Upgrade 12 AHU Control Dampers for more efficient control of air flow within building.	Juneau	3-4
2	Dimond Courthouse - Mechanical Upgrade	\$1,200.0	Replace 214 VAV boxes. Existing VAV boxes unreliable and becoming a constant maintenance repair item.	Juneau	3-4
3	Dimond Courthouse - Mechanical Upgrade	\$350.0	Replace water main from street to building. Existing temporarily rerouted due to corrosion and reroute building's main power conduit.	Juneau	3-4
4	Atwood Building - Energy Efficiency	\$250.0	Install VFDs on all building supply fans to improve utility cost, efficiency and wear and tear on equipment.	Anchorage	16-32
5	Linn Pacillo Parking Garage - Exterior Upgrade	\$65.0	Repair expansion joint and crack leaks on levels 9 & 10.	Anchorage	16-32
6	Dimond Courthouse - Electrical Upgrade	\$47.0	Rewire and replace mechanical room penthouse lighting. Existing wiring original to building and is becoming brittle.	Juneau	3-4
7	State Office Bldg. - Building Envelope	\$583.0	Clean and seal building exterior walls, 8th floor plaza decks, P4 south slab and P2 to P4 ramps. Requirement to maintain water resistance of concrete. Required every 5 years to eliminate concrete from deteriorating.	Juneau	3-4
8	State Office Bldg. - Mechanical Upgrade	\$30.0	Replace burner on standby by boiler. Will be used in the event of an equipment failure to provide heat to interior areas.	Juneau	3-4
9	Linn Pacillo Parking Garage - Energy Efficiency	\$75.0	Add motion sensors to each parking level to increase electrical usage efficiency	Anchorage	16-32
10	State Office Bldg. - Mechanical Upgrade	\$175.0	Upgrade 12 AHU Control Dampers for more efficient control of air flow within building.	Juneau	3-4
<b>SUBTOTAL PBF</b>		<b>\$3,000.0</b>			
<b>Total All Funds</b>		<b>\$6,250.0</b>			

