

Deferred Maintenance, Renewal, Repair and Equipment **FY2015 Request: \$8,000,000**
Reference No: 49602

AP/AL: Appropriation with Allocations **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Cheryl Lowenstein
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-5655

Brief Summary and Statement of Need:

This appropriation is for deferred maintenance projects for the Department of Administration which include projects for the Public Building Fund (PBF) and Non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure and Enterprise Technology Services (ETS) facilities.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Gen Fund	\$4,000,000	\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000	\$40,250,000
PublicBldg	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$19,000,000
Total:	\$8,000,000	\$10,250,000	\$10,250,000	\$10,250,000	\$10,250,000	\$10,250,000	\$59,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Prior year funding has occurred for both the PBF and Non-PBF facilities as well as for the SATS infrastructure projects. See project allocations for additional information.