

Restricted Revenue Summary by Component (410)

Department of Administration Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Report Grand Total: 126,947.0

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			126,947.0
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	39.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	1,845.8
51015 Interagency Receipts	51015 Interagency Receipts	Therapeutic Courts	494.2
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	725.9
51015 Interagency Receipts	59015 Office Of The Governr	Governor's Office Leasing	21.8
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	84.0
51015 Interagency Receipts	59015 Office Of The Governr	Not Specified	176.9
51015 Interagency Receipts	59020 Administration	Administrative Hearings	66.1
51015 Interagency Receipts	59020 Administration	Administrative Services	1,024.2
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	143.8
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	40.9
51015 Interagency Receipts	59020 Administration	Central Mail	68.9
51015 Interagency Receipts	59020 Administration	Department-wide	4,957.7
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	22.4
51015 Interagency Receipts	59020 Administration	DOA Leases	280.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	993.6
51015 Interagency Receipts	59020 Administration	EPORS	1.5
51015 Interagency Receipts	59020 Administration	E-Travel	51.5
51015 Interagency Receipts	59020 Administration	Facilities	321.8
51015 Interagency Receipts	59020 Administration	Facilities Administration	48.9
51015 Interagency Receipts	59020 Administration	Finance	270.3
51015 Interagency Receipts	59020 Administration	Labor Relations	34.2
51015 Interagency Receipts	59020 Administration	Lease Administration	40.0
51015 Interagency Receipts	59020 Administration	Motor Vehicles	472.2
51015 Interagency Receipts	59020 Administration	NPBF Facilities	37.1
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	577.6
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	7.1
51015 Interagency Receipts	59020 Administration	Personnel	450.0
51015 Interagency Receipts	59020 Administration	Property Management	24.3
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.0
51015 Interagency Receipts	59020 Administration	Public Defender Agency	643.9
51015 Interagency Receipts	59020 Administration	Purchasing	39.5
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	413.2
51015 Interagency Receipts	59020 Administration	Risk Management	203.5
51015 Interagency Receipts	59020 Administration	Statewide	3,249.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	10.6
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	32,436.3
51015 Interagency Receipts	59026 State Travel Office Receipts	Not Specified	2,670.4
51015 Interagency Receipts	59030 Law	Administrative Services	438.2
51015 Interagency Receipts	59030 Law	Department-wide	4,605.5
51015 Interagency Receipts	59040 Revenue	Administrative Services	19.1
51015 Interagency Receipts	59040 Revenue	Department-wide	1,507.5
51015 Interagency Receipts	59050 Education	Administrative Services	240.5
51015 Interagency Receipts	59050 Education	Department-wide	2,639.6
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	34.2
51015 Interagency Receipts	59050 Education	School Finance & Facilities	98.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	387.6
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	19,591.3
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	303.9

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Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			126,947.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	564.8
51015 Interagency Receipts	59070 Labor	Department-wide	8,894.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	2,001.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	914.4
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	6.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	2,558.9
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	41.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,146.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	4,870.0
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	111.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	609.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	109.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,931.3
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	55.3
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	7.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	3,658.8
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	437.5
51015 Interagency Receipts	59200 Corrections	Department-wide	3,602.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	8,198.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	2,585.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Leased Facilities	40.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	25.0
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	47.7
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	114.9
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	19.5
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	316.1
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	38.2
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	46.0
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
RDU: Centralized Administrative Services (13)			27,485.2
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	133.9
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	32.6
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	84.0
51015 Interagency Receipts	59020 Administration	Administrative Hearings	66.1
51015 Interagency Receipts	59020 Administration	Administrative Services	1,024.2
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	143.8
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	40.9
51015 Interagency Receipts	59020 Administration	Central Mail	68.9
51015 Interagency Receipts	59020 Administration	Department-wide	156.5
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	22.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	993.6
51015 Interagency Receipts	59020 Administration	EPORS	1.5
51015 Interagency Receipts	59020 Administration	E-Travel	51.5
51015 Interagency Receipts	59020 Administration	Facilities	321.8
51015 Interagency Receipts	59020 Administration	Facilities Administration	48.9
51015 Interagency Receipts	59020 Administration	Finance	270.3
51015 Interagency Receipts	59020 Administration	Labor Relations	34.2
51015 Interagency Receipts	59020 Administration	Lease Administration	40.0
51015 Interagency Receipts	59020 Administration	Motor Vehicles	472.2

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Centralized Administrative Services (13)			27,485.2
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	577.6
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	7.1
51015 Interagency Receipts	59020 Administration	Personnel	450.0
51015 Interagency Receipts	59020 Administration	Property Management	24.3
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.0
51015 Interagency Receipts	59020 Administration	Public Defender Agency	643.9
51015 Interagency Receipts	59020 Administration	Purchasing	39.5
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	413.2
51015 Interagency Receipts	59020 Administration	Risk Management	203.5
51015 Interagency Receipts	59020 Administration	Statewide	3,249.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	10.6
51015 Interagency Receipts	59026 State Travel Office Receipts	Not Specified	2,670.4
51015 Interagency Receipts	59030 Law	Administrative Services	438.2
51015 Interagency Receipts	59030 Law	Department-wide	3.6
51015 Interagency Receipts	59040 Revenue	Administrative Services	7.9
51015 Interagency Receipts	59040 Revenue	Department-wide	970.5
51015 Interagency Receipts	59050 Education	Administrative Services	240.5
51015 Interagency Receipts	59050 Education	Department-wide	106.9
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	387.6
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	3,753.0
51015 Interagency Receipts	59070 Labor	Department-wide	812.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	582.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	304.0
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	6.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	828.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,146.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	127.2
51015 Interagency Receipts	59120 Public Safety	Administrative Services	609.7
51015 Interagency Receipts	59120 Public Safety	Department-wide	100.6
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	55.3
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	24.0
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	375.3
51015 Interagency Receipts	59200 Corrections	Department-wide	1,267.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	264.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	2,585.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	25.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	53.3
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	19.0
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	55.8
Component: Office of Administrative Hearings (2771)			2,302.9
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	84.0
51015 Interagency Receipts	59020 Administration	Administrative Services	263.6
51015 Interagency Receipts	59040 Revenue	Department-wide	480.0
51015 Interagency Receipts	59050 Education	Department-wide	11.5
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	1,253.8
51015 Interagency Receipts	59070 Labor	Department-wide	21.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	163.6
51015 Interagency Receipts	59120 Public Safety	Department-wide	1.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	16.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	7.4

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: DOA Leases (2778)			35.1
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
Component: Office of the Commissioner (45)			853.4
51015 Interagency Receipts	59020 Administration	Administrative Hearings	11.5
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	26.1
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	6.1
51015 Interagency Receipts	59020 Administration	Central Mail	14.5
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	5.5
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	197.2
51015 Interagency Receipts	59020 Administration	E-Travel	11.7
51015 Interagency Receipts	59020 Administration	Facilities	74.6
51015 Interagency Receipts	59020 Administration	Facilities Administration	7.6
51015 Interagency Receipts	59020 Administration	Finance	43.4
51015 Interagency Receipts	59020 Administration	Labor Relations	5.7
51015 Interagency Receipts	59020 Administration	Lease Administration	6.6
51015 Interagency Receipts	59020 Administration	Motor Vehicles	70.5
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	99.1
51015 Interagency Receipts	59020 Administration	Personnel	69.6
51015 Interagency Receipts	59020 Administration	Property Management	4.2
51015 Interagency Receipts	59020 Administration	Public Defender Agency	103.1
51015 Interagency Receipts	59020 Administration	Purchasing	5.6
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	66.8
51015 Interagency Receipts	59020 Administration	Risk Management	22.3
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	1.7
Component: Administrative Services (46)			2,788.7
51015 Interagency Receipts	59020 Administration	Administrative Hearings	35.6
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	81.0
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	18.8
51015 Interagency Receipts	59020 Administration	Central Mail	44.9
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	16.9
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	643.5
51015 Interagency Receipts	59020 Administration	E-Travel	36.2
51015 Interagency Receipts	59020 Administration	Facilities	231.2
51015 Interagency Receipts	59020 Administration	Facilities Administration	23.5
51015 Interagency Receipts	59020 Administration	Finance	134.5
51015 Interagency Receipts	59020 Administration	Labor Relations	17.8
51015 Interagency Receipts	59020 Administration	Lease Administration	20.4
51015 Interagency Receipts	59020 Administration	Motor Vehicles	218.6
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	307.3
51015 Interagency Receipts	59020 Administration	Personnel	215.7
51015 Interagency Receipts	59020 Administration	Property Management	13.0
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.0
51015 Interagency Receipts	59020 Administration	Public Defender Agency	319.8
51015 Interagency Receipts	59020 Administration	Purchasing	17.3
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	207.1
51015 Interagency Receipts	59020 Administration	Risk Management	175.3
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	5.3
Component: DOA Information Technology Support (2334)			1,327.9
51015 Interagency Receipts	59020 Administration	Administrative Hearings	19.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: DOA Information Technology Support (2334)			1,327.9
51015 Interagency Receipts	59020 Administration	Administrative Services	20.7
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	36.7
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	16.0
51015 Interagency Receipts	59020 Administration	Central Mail	9.5
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	152.9
51015 Interagency Receipts	59020 Administration	E-Travel	3.6
51015 Interagency Receipts	59020 Administration	Facilities	16.0
51015 Interagency Receipts	59020 Administration	Facilities Administration	17.8
51015 Interagency Receipts	59020 Administration	Finance	92.4
51015 Interagency Receipts	59020 Administration	Labor Relations	10.7
51015 Interagency Receipts	59020 Administration	Lease Administration	13.0
51015 Interagency Receipts	59020 Administration	Motor Vehicles	183.1
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	171.2
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	7.1
51015 Interagency Receipts	59020 Administration	Personnel	164.7
51015 Interagency Receipts	59020 Administration	Property Management	7.1
51015 Interagency Receipts	59020 Administration	Public Defender Agency	221.0
51015 Interagency Receipts	59020 Administration	Purchasing	16.6
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	139.3
51015 Interagency Receipts	59020 Administration	Risk Management	5.9
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	3.6
Component: Finance (59)			1,831.0
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	29.1
51015 Interagency Receipts	59020 Administration	Department-wide	121.5
51015 Interagency Receipts	59030 Law	Administrative Services	42.8
51015 Interagency Receipts	59030 Law	Department-wide	0.1
51015 Interagency Receipts	59040 Revenue	Administrative Services	7.9
51015 Interagency Receipts	59040 Revenue	Department-wide	92.8
51015 Interagency Receipts	59050 Education	Department-wide	90.4
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	387.6
51015 Interagency Receipts	59070 Labor	Department-wide	108.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	56.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	66.6
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	6.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	81.9
51015 Interagency Receipts	59110 Fish & Game	Department-wide	113.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	81.6
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	55.3
51015 Interagency Receipts	59200 Corrections	Department-wide	95.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	240.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	25.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	53.3
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	19.0
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	55.8
Component: E-Travel (2966)			2,857.3
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	3.5
51015 Interagency Receipts	59020 Administration	Department-wide	35.0
51015 Interagency Receipts	59026 State Travel Office Receipts	Not Specified	2,670.4
51015 Interagency Receipts	59030 Law	Department-wide	3.5
51015 Interagency Receipts	59040 Revenue	Department-wide	4.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: E-Travel (2966)			2,857.3
51015 Interagency Receipts	59050 Education	Department-wide	5.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	36.0
51015 Interagency Receipts	59070 Labor	Department-wide	8.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	4.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	5.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	11.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	14.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	17.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	8.0
51015 Interagency Receipts	59200 Corrections	Department-wide	14.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	16.1
Component: Personnel (56)			15,353.5
51015 Interagency Receipts	59020 Administration	Administrative Services	739.9
51015 Interagency Receipts	59020 Administration	Statewide	3,249.0
51015 Interagency Receipts	59030 Law	Administrative Services	395.4
51015 Interagency Receipts	59040 Revenue	Department-wide	393.7
51015 Interagency Receipts	59050 Education	Administrative Services	240.5
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	2,463.2
51015 Interagency Receipts	59070 Labor	Department-wide	673.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	357.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	232.4
51015 Interagency Receipts	59100 Natural Resources	Department-wide	734.3
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,146.3
51015 Interagency Receipts	59120 Public Safety	Administrative Services	609.7
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	375.3
51015 Interagency Receipts	59200 Corrections	Department-wide	1,157.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	2,585.2
Component: Retirement and Benefits (64)			1.5
51015 Interagency Receipts	59020 Administration	EPORS	1.5
Component: Centralized ETS Services (2821)			133.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	133.9
RDU: General Services (17)			56,942.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	39.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	1,641.7
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	687.9
51015 Interagency Receipts	59015 Office Of The Governr	Governor's Office Leasing	21.8
51015 Interagency Receipts	59015 Office Of The Governr	Not Specified	176.9
51015 Interagency Receipts	59020 Administration	Department-wide	4,440.4
51015 Interagency Receipts	59020 Administration	DOA Leases	280.4
51015 Interagency Receipts	59020 Administration	NPBF Facilities	37.1
51015 Interagency Receipts	59030 Law	Department-wide	4,584.4
51015 Interagency Receipts	59040 Revenue	Administrative Services	11.2
51015 Interagency Receipts	59040 Revenue	Department-wide	526.4
51015 Interagency Receipts	59050 Education	Department-wide	2,532.7
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	34.2
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	15,144.0
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	303.9
51015 Interagency Receipts	59070 Labor	Department-wide	8,012.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	1,386.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	401.5
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,610.2

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Report Grand Total: 126,947.0

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: General Services (17)			56,942.4
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	41.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	4,550.4
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	111.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	66.1
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,986.7
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	3,601.1
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	62.2
51015 Interagency Receipts	59200 Corrections	Department-wide	1,450.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	2,958.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Leased Facilities	40.8
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	47.7
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	13.0
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	56.0
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	38.2
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	46.0
Component: Central Mail (2333)			3,635.6
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	87.0
51015 Interagency Receipts	59020 Administration	Department-wide	396.6
51015 Interagency Receipts	59030 Law	Department-wide	42.1
51015 Interagency Receipts	59040 Revenue	Department-wide	299.0
51015 Interagency Receipts	59050 Education	Department-wide	540.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	427.0
51015 Interagency Receipts	59070 Labor	Department-wide	998.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	317.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	17.4
51015 Interagency Receipts	59100 Natural Resources	Department-wide	36.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	148.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	43.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	53.0
51015 Interagency Receipts	59200 Corrections	Department-wide	40.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	76.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	13.0
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	56.0
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	46.0
Component: Leases (81)			50,132.7
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	600.9
51015 Interagency Receipts	59020 Administration	Department-wide	4,043.8
51015 Interagency Receipts	59030 Law	Department-wide	4,456.4
51015 Interagency Receipts	59040 Revenue	Department-wide	227.4
51015 Interagency Receipts	59050 Education	Department-wide	1,992.7
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	14,717.0
51015 Interagency Receipts	59070 Labor	Department-wide	6,858.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	1,048.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	375.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,574.2
51015 Interagency Receipts	59110 Fish & Game	Department-wide	4,402.4
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,943.7
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	3,548.1
51015 Interagency Receipts	59200 Corrections	Department-wide	1,377.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	2,882.6
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	46.4

Restricted Revenue Summary by Component (410)

Department of Administration Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Report Grand Total: 126,947.0

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Leases (81)			50,132.7
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	36.9
Component: Lease Administration (2304)			1,676.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	397.5
51015 Interagency Receipts	59015 Office Of The Governr	Governor's Office Leasing	21.8
51015 Interagency Receipts	59020 Administration	DOA Leases	280.4
51015 Interagency Receipts	59030 Law	Department-wide	85.9
51015 Interagency Receipts	59040 Revenue	Administrative Services	11.2
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	34.2
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	303.9
51015 Interagency Receipts	59070 Labor	Department-wide	154.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	21.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	8.4
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	41.0
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	111.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	66.1
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	62.2
51015 Interagency Receipts	59200 Corrections	Department-wide	33.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Leased Facilities	40.8
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	1.3
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	1.3
Component: Facilities (2429)			1,244.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	1,244.2
Component: Facilities Administration (2430)			37.1
51015 Interagency Receipts	59020 Administration	NPBF Facilities	37.1
Component: Non-Public Building Fund Facilities (2558)			216.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	39.7
51015 Interagency Receipts	59015 Office Of The Governr	Not Specified	176.9
RDU: Administration State Facilities Rent (413)			70.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	70.2
Component: Administration State Facilities Rent (2484)			70.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	70.2
RDU: Public Communications Services (30)			100.0
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
Component: Satellite Infrastructure (2349)			100.0
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
RDU: Risk Management (23)			41,239.6
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	5.4
51015 Interagency Receipts	59020 Administration	Department-wide	360.8
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	32,436.3
51015 Interagency Receipts	59030 Law	Department-wide	17.5
51015 Interagency Receipts	59040 Revenue	Department-wide	10.6
51015 Interagency Receipts	59050 Education	School Finance & Facilities	98.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	694.3
51015 Interagency Receipts	59070 Labor	Department-wide	70.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	33.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	208.9
51015 Interagency Receipts	59100 Natural Resources	Department-wide	120.7
51015 Interagency Receipts	59110 Fish & Game	Department-wide	192.4
51015 Interagency Receipts	59120 Public Safety	Department-wide	844.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	33.7
51015 Interagency Receipts	59200 Corrections	Department-wide	884.2

Restricted Revenue Summary by Component (410)

Department of Administration Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Report Grand Total: 126,947.0

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Risk Management (23)			41,239.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	4,976.1
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	48.6
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.5
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	204.3
Component: Risk Management (71)			41,239.6
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	5.4
51015 Interagency Receipts	59020 Administration	Department-wide	360.8
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	32,436.3
51015 Interagency Receipts	59030 Law	Department-wide	17.5
51015 Interagency Receipts	59040 Revenue	Department-wide	10.6
51015 Interagency Receipts	59050 Education	School Finance & Facilities	98.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	694.3
51015 Interagency Receipts	59070 Labor	Department-wide	70.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	33.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	208.9
51015 Interagency Receipts	59100 Natural Resources	Department-wide	120.7
51015 Interagency Receipts	59110 Fish & Game	Department-wide	192.4
51015 Interagency Receipts	59120 Public Safety	Department-wide	844.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	33.7
51015 Interagency Receipts	59200 Corrections	Department-wide	884.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	4,976.1
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	48.6
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.5
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	204.3
RDU: Legal and Advocacy Services (11)			1,059.0
51015 Interagency Receipts	51015 Interagency Receipts	Therapeutic Courts	494.2
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	564.8
Component: Office of Public Advocacy (43)			564.8
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	564.8
Component: Public Defender Agency (1631)			494.2
51015 Interagency Receipts	51015 Interagency Receipts	Therapeutic Courts	494.2
RDU: Division of Motor Vehicles (265)			50.6
51015 Interagency Receipts	59120 Public Safety	AST Detachments	43.1
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	7.5
Component: Motor Vehicles (2348)			50.6
51015 Interagency Receipts	59120 Public Safety	AST Detachments	43.1
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	7.5