

Deferred Maintenance, Renewal, Repair and Equipment

FY2015 Request: \$10,250,000

Reference No: 49602

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Cheryl Lowenstein

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-5655

Brief Summary and Statement of Need:

This appropriation is for deferred maintenance projects for the Department of Administration which include projects for the Public Building Fund (PBF) and Non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure and Enterprise Technology Services (ETS) facilities.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000	\$43,500,000
PublicBldg	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
Total:	\$10,250,000	\$10,250,000	\$10,250,000	\$10,250,000	\$10,250,000	\$10,250,000	\$61,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Prior year funding has occurred for both the PBF and Non-PBF facilities as well as for the SATS infrastructure projects. See project allocations for additional information.