

**General Services Non-Public Building Fund Deferred Maintenance**

**FY2015 Request: \$1,000,000**  
**Reference No: 54799**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** General Government

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Cheryl Lowenstein

**Estimated Project Dates:** 07/01/2014 - 06/30/2019

**Contact Phone:** (907)465-5655

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

Funding is needed for continued deferred maintenance in the Non-Public Building Fund (PBF) group of facilities located in Juneau. This includes the Governor's House and the Archives building.

<b>Funding:</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Total</b>
Gen Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
<b>Total:</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$6,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch16 SLA2013 P3 L16 SB 18 \$767,000  
 Sec1 Ch17 SLA2012 P3 L31 SB 160 \$500,000  
 Sec1 Ch5 SLA2011 P3 L15 SB 46 \$500,000  
 Sec4 Ch43 SLA2010 P9 L14 SB 230 \$450,000  
 Sec10 Ch29 SLA2008 P32 L21 SB 221 \$250,000  
 Sec1 Ch82 SLA2007 P2 L18 SB 231 \$3,620,000

**Project Description/Justification:**

Priorities and costs estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

<b>Dept Priority</b>	<b>Project Title</b>	<b>Project Cost</b>	<b>Project Description</b>	<b>Location (City)</b>	<b>House District</b>
1	Governor's House - Mechanical Upgrade	\$250.0	Reslope and repave driveway with concrete, add french drains to be tied into storm drains Install french drain near manager's office to eliminate interior water infiltration.	Juneau	3-4
2	Archives - Mechanical Upgrade	\$225.0	Replace (2) chillers.	Juneau	3-4

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3	Governor's House - Mechanical Upgrade	\$200.0	Modify mechanical unit and install cooling coil in the existing air handling unit.	Juneau	3-4
4	Archives - Building Upgrade.	\$325.0	Address sprinkler pipes and conduit breaking due to building movement.	Juneau	3-4
<b>TOTAL PBF &amp; NON PBF GF</b>		<b>\$1,000.0</b>			