

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Village of Razdolna, Inc.****Federal Tax ID: 262179674****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Village of Razdolna, Inc. - Parking Lot Safety Improvements

State Funding Requested: \$25,000**House District: Kenai Areawide (28-30)**

One-Time Need

Brief Project Description:

Parking Safety Improvements

Funding Plan:

Total Project Cost:	\$325,536
Funding Already Secured:	(\$300,536)
FY2015 State Funding Request:	<u>(\$25,000)</u>
Project Deficit:	\$0

Funding Details:

The community has already installed and paid for a new transformer on the existing pole. The members of the community will be contributing labor to the project also

Detailed Project Description and Justification:

The Razdolna Community is looking for help in securing final project funding a project for the safety of the residents. The community has funded the majority of the project and only requires state funding for the final street light, gravel and guard rails. There was very little traffic here 20 or so years ago; however, as every other community Razdolna is growing rapidly which has resulted in more and more traffic and parking safety issues.

Installing road/street lights would reduce the chance of playing children coming in contact with a vehicle or ATV, especially during the winter months. As Alaskans the danger of icy roads and early darkness is well understood.

Most of the children in Razdolna walk to school; however, many parents also drive their children and are faced with extreme lack of visibility going over and downhill and are understandably worried about the pedestrian's safety.

The other issue that has come up is the lack of a safe community parking areas, currently a part of the road and a small parking spot with a steep cliff is being used. Much of the community is dependent on that parking area during the spring break-up and other community reasons. Excavation and bulldozing was necessary to expand the parking area as well as installation of guard railing along the cliff. The community of Razdolna is utilizing the Capital Project Program to express the need for funding assistance to complete this project.

Parking Safety Improvement:

Gravel, Culvert, Typar \$ 43,825

2014 Legislature

TPS Report 60101v1

Trucks, Equipment, Labor \$ 44,500
Guard Rails \$ 23,300
Paving \$ 130,000
Sub Total: \$ 241,625

Street Lights:
Replacement Pole \$ 11,511
Street Lights and Poles \$ 37,400
Line Extension \$ 35,000
Sub Total: \$ 83,911

Total: \$ 325,536

Project Timeline:

This project will take two to three months to complete and expenditures will occur as soon as funding is received.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Village of Razdolna, Inc.

Grant Recipient Contact Information:

Name: Kiril Z. Basargin
Title: Citizen
Address: P.O. Box 2395
Homer, Alaska 99603
Phone Number: (907)226-2286
Email: razdolnatots@gmail.com

Has this project been through a public review process at the local level and is it a community priority? Yes No



Kenai Peninsula Borough

Year 2013 State Capital Improvement Projects

COMMUNITY: RAZDOLNA

Funding Recipient: Village of Razdolna, Inc.

Project Name: Road/Street Light and Parking Improvements

Project Priority Ranking: 1

Detailed Project Description and Justification:

The Razdolna Community is looking for help in funding a project that is very important for the safety of the residents. The community has been providing it for many years. There was very little traffic here 20 or so years ago; however, as every other community Razdolna is growing rapidly which has resulted in more and more traffic and parking safety issues.

Members of the community believe that a solution would be to install road/street lights which would reduce the chance of playing children coming in contact with a vehicle or ATV, especially during the winter months. As Alaskans the danger of icy roads and early darkness is well understood.

Most of the children in Razdolna walk to school; however, many parents also drive their children and are faced with extreme lack of visibility going over and downhill and are understandably worried about the pedestrian's safety.

The other issue that has come up is the lack of a safe community parking areas, currently a part of the road and a small parking spot with a steep cliff is being used. Much of the community is dependent on that parking area during the spring break-up and other community reasons. Excavation and bulldozing is necessary to expand the parking area as well as installation of guard railing along the cliff. The community of Razdolna is utilizing the Capital Project Program to express the need for funding assistance to complete this project.

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Sub Total:	\$	83,911

Total: \$ 325,536

Funding Requested:	\$	325,536	Election District:	Senate:	0
Total Project Cost:	\$	325,836		House:	30
Local Match (if any):	\$	300			

CONTACT INFORMATION

Kiril Z. Barsargin
P.O. Box 2395
Homer, Alaska 99603

Phone: (907) 226-2286
Fax: (907) 226-2286
E-mail: razdolnatots@gmail.com

Funding Plan:

Total Project Cost:	\$	325,836
Funding Secured:	\$	300
Funding Requested:	\$	325,536
Pending Requests	\$	0
Project Deficit:	\$	0

Please list Secured Funding Sources and Amounts:

The community has already installed and paid for a new transformer on the existing pole. The members of the community will be contributing labor to the project also

If this project is funded this year, will you be requesting state funding again?

No

Please describe the project time-line and when the expenditures will occur:

This project will take two to three months to complete and expenditures will occur as soon as funding is received.

Has this project gone through a public review process at the local level?

Yes

Is it a community or service area priority demonstrated by resolution or other official action?

If a community or service area meeting was conducted, how was it advertised? When and where was it held?

Who attended?

The Kenai Peninsula Borough Community Meeting was advertised in a local newspaper of general circulation as well as posted throughout the community. It was held in the gymnasium of the McNeil Canyon Elementary School on October 20, 2012 and attended by members of the community.

Who will own the project or facility?

Village of Razdolna, Inc.

Entity responsible for providing ongoing operation and maintenance of this project?

Village of Razdolna, Inc.

How will operations and maintenance be funded after the project is complete?

Community Donations

Project type: Remodel, Reconstruction and upgrades.

Road/Street Light and Parking Safety Improvement

The Razdolna Community is looking for help in funding a couple of projects that are very important for the safety of the residents. We have been providing for it for many years. There was very little traffic here 20 or so years ago. But as every other community, we are growing rapidly. And as we grow, we run into more and more traffic and parking safety issues.

One of the recent solutions that the community came to is we would like to install road/street lights to reduce the chance of playing children coming in contact with a vehicle or ATVs. Especially during winter hours, we Alaskans understand the dangers of icy roads and early dark nights.

Most of the children in Razdolna walk to school. but many of the parents who drive their kids face an extreme lack of visibility going over and downhill and are understandably worried about the pedestrian's safety.

The other issue that came up is the lack of a safe community parking area. We are currently using part of a road and a small parking spot with a steep cliff. A lot of us are dependent on that parking area during spring break-up and other community reasons. So what needs to be done is some excavation and bulldozing to expand the parking area and install guard railing along the cliffs.

We are turning to the Capitol Project program for help with the financial part of this project and will greatly appreciate the assistance!

Proposal

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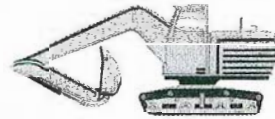


Transition Ent.

Gravel Hauling & Excavating

P.O. Box 3046 • Homer, AK 99603

Cell 299-2214 • Home 235-3890



PROPOSAL SUBMITTED TO <u>Kiril Basarin</u>		PHONE <u>399-5275</u>	DATE <u>10-25-10</u>
STREET <u>Kozlov Village</u>		JOB NAME <u>Safety Parking Turn</u>	
CITY, STATE and ZIP CODE _____		JOB LOCATION _____	
ARCHITECT _____	DATE OF PLANS _____	JOB PHONE _____	

We hereby submit specifications and estimates for:

Gravel Culverts Typor \$43825
 Trucks equipment labor \$44500

Excavate site for up to
 2000 square feet of parking, plus 2'
 culverts, cross road and parking typor
 and compact ^{with} gravel with 1 1/2" capping
 over everything.

Transition Ent not responsible
 for any materials or costs etc.

(Parking portion of \$130,000)

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

_____ dollars (\$ _____).

Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature _____

Note: This proposal may be withdrawn by us if not accepted within _____ days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____

Homer Electric Association, Inc.



Corporate Office
3977 Lake Street
Homer, Alaska 99603-7680
Phone (907) 235-8551
Dist. Eng FAX (907)235-3359

Central Peninsula Service Center
280 Airport Way
Kenai, Alaska 99611-5280
Phone (907) 283-5831
Dist Eng FAX (907)283-2394

TELEFAX COVER SHEET

DATE: 10/26/12
TO: Kirit Basargan
COMPANY: _____
FAX #: 226-2286

FROM:

- Kathy McDonough, Manager of Engineering Services - phone (907) 235-3389
- Dale Marsengill, Engineering Services Supervisor - phone (907) 235-3353
- John McCullough, Engineering Tech II - phone (907) 235-3346
- Brandon Casperson, Engineering Tech II - phone (907) 235-3307
- Cindy Frazier, Engineering Services Specialist - phone (907) 235-3351
- Tyler Cheatwood, GIS/Drafting Tech - phone (907) 235-3336
- Diana Hutt, Engineering Services/GIS Support - phone (907) 235-3326

Comments:

9- 250W Street Light
3- 400W Street Light
12 Lights @ \$25 = \$300

← These installations have an existing transformer on pole

Pole QS-24-4628 Install x Fuel and 250w Light \$7,063

Pole QS-24-6460 Pole replacement \$11,511 (This cost does NOT include xFuel & Light)

These costs are based on the current Tariff and are subject to change. Please call if you have questions.

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Thanks,
John

If you do NOT receive all pages, please contact the sender at telephone above or 1-800-478-8551 ext. 3351.



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Kenai, Alaska 99611-5280
Phone (907) 283-5831
Dist Eng FAX (907)283-2394

TELEFAX COVER SHEET

DATE: 11/6/12
TO: Kiril Basargin
COMPANY: _____
FAX #: 226-2286

FROM:

- Kathy McDonough, Manager of Engineering Services - phone (907) 235-3389
- Dale Marsengill, Engineering Services Supervisor - phone (907) 235-3353
- John McCullough, Engineering Tech II - phone (907) 235-3346
- Brandon Casperson, Engineering Tech II - phone (907) 235-3307
- Cindy Frazier, Engineering Services Specialist - phone (907) 235-3351
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Below are the two cost estimates you requested.

Comments:

(1) street lights installed on new poles \$37,400

*Line extension to (1) street light at switchback \$35,000
- cost includes survey & clearing/grubbing -*

Please call if you have questions. Thanks.

John McCullough

Number of pages (including this page) 1

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