

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Homer****Federal Tax ID: 92-0030963****Project Title:****Project Type: New Construction and Land Acquisition**

Homer - Waddell Way Road Improvement

State Funding Requested: \$1,500,000**House District: Kenai Areawide (28-30)**

One-Time Need

Brief Project Description:

This project would construct a road on the existing Waddell right-of-way, providing an alternate route for traffic and resolving drainage issues.

Funding Plan:

Total Project Cost:	\$2,176,200
Funding Already Secured:	(\$544,050)
FY2015 State Funding Request:	(\$1,500,000)
Project Deficit:	\$132,150

Funding Details:

The City of Homer committed a 25% match in their FY2015 Capital Improvement Plan from the Homer Accelerated Road and Trails fund, a fund dedicated to transportation improvements.

Detailed Project Description and Justification:

Currently the only way for drivers to get through town is via Pioneer Avenue or the Sterling Highway. Extending Bartlett Street, putting in a road through Town Center, and acquiring and upgrading Wadell Way will provide an alternate east - west route for traffic, easing congestion and allowing drivers to more quickly and efficiently get to their desired destination. This project fulfills the Wadell Way portion of this major objective of the City's 2005 Transportation Plan.

Project Timeline:

2014 - Design
2015 - Construction

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Homer

Grant Recipient Contact Information:

Name: Walt Wrede
Title: City Manager
Address: 491 E. Pioneer Ave.
Homer, Alaska 99603
Phone Number: (907)235-8121
Email:

Total Project Snapshot Report

2014 Legislature

TPS Report 61492v1

Has this project been through a public review process at the local level and is it a community priority? Yes No



5. East to West Transportation Corridor

Project Description & Benefit: Currently the only way for drivers to get through town is via Pioneer Avenue or the Sterling Highway. Extending Bartlett Street, putting in a road through Town Center, and acquiring and upgrading Waddell Way will provide an alternate east - west route for traffic, easing congestion and allowing drivers to more quickly and efficiently get to their desired destination. This project fulfills a major objective of the City's 2005 Transportation Plan.

Building a road through Town Center, 30 acres of undeveloped land in the heart of Homer, is the first step in opening up this prime commercial real estate. The Homer Comprehensive Plan, Town Center Development Plan and Comprehensive Economic Development Strategy all call for careful development of Town Center. The roads will be built to urban road standards and include such amenities as sidewalks, storm drains, and street lighting. Development on newly opened lots will help grow Homer's downtown business sector.

Plans & Progress: The City recently purchased a lot for the Bartlett Street extension. The City dedicates a percentage of sales tax to the HART fund for road improvement projects and has pledged over 2.1 million dollars from the fund as a match for this project.

Total Project Cost: \$8,459,000

2014 (Land Acquisition): \$1,400,000

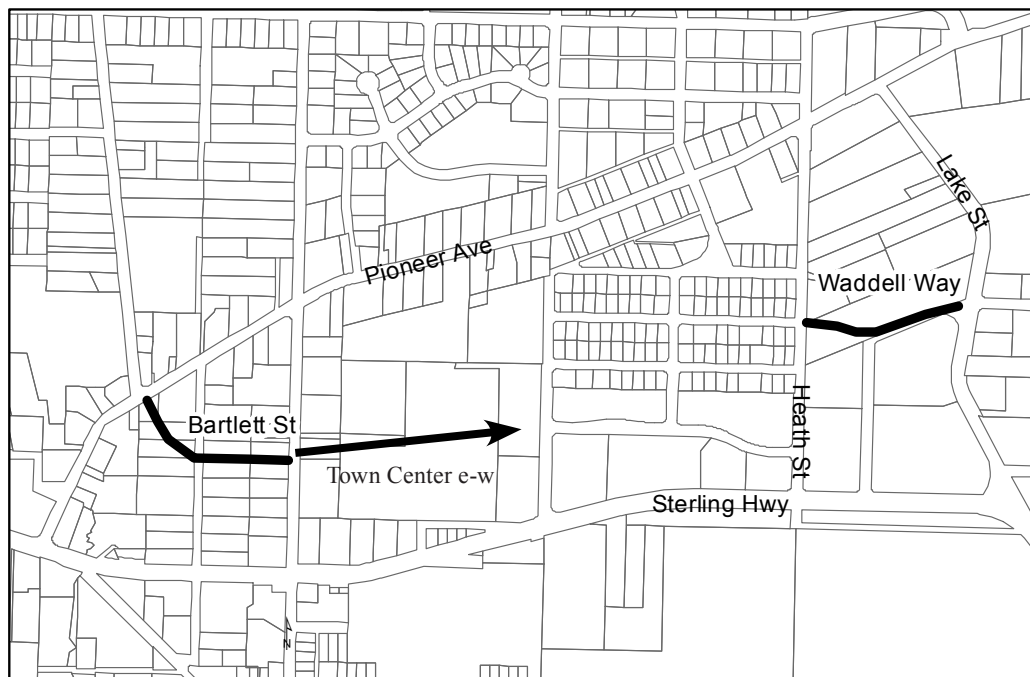
2015 (Design): \$543,000

2016 (Construction): \$5,430,000

2017 (Inspection & Contingency): \$1,086,000

State Request FY2015: \$6,344,250

(City of Homer 25% Match: \$2,114,750)



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

**CITY OF HOMER
HOMER, ALASKA**

Mayor/City Council

RESOLUTION 13-087(A)

A RESOLUTION OF THE HOMER CITY COUNCIL ADOPTING THE
2014-2019 CAPITAL IMPROVEMENT PLAN AND ESTABLISHING
CAPITAL PROJECT LEGISLATIVE PRIORITIES FOR FISCAL YEAR
2015.

WHEREAS, Duly published hearings were held on August 26 and September 9, 2013 in order to obtain public comments on capital improvement projects and legislative priorities; and

WHEREAS, The Council received comments from all of the Commissions and held an all day Worksession on August 17, 2013; and

WHEREAS, It is the intent of the City Council to provide the Governor, the State Legislature, State agencies, the Alaska Congressional Delegation, and other potential funding sources with adequate information regarding the City's capital project funding needs.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Homer, Alaska, that the "City of Homer Capital Improvement Plan 2014-2019" is hereby adopted as the official 6-year capital improvement plan for the City of Homer.

BE IT FURTHER RESOLVED that the following capital improvement projects are identified as priorities for the FY 2015 State Legislative Request:

1. Water Storage/Distribution Improvements
2. Public Safety Building
3. Harbor Sheet Pile Loading Dock
4. Fire Department Equipment Upgrades
5. East to West Transportation Corridor

BE IT FURTHER RESOLVED that projects for the FY 2015 Federal Legislative Request will be:

1. Deep Water/Cruise Ship Dock Expansion, Phase 1
2. East Boat Harbor


BE IT FINALLY RESOLVED that the City Manager is hereby instructed to advise the appropriate State and Federal representatives and personnel of the City's FY 2015 capital project priorities and take appropriate steps to provide necessary background information.

45 PASSED AND ADOPTED by a duly constituted quorum of the City Council for the City of
46 Homer on this 9th day of September, 2013.

47 CITY OF HOMER

48
49
50 
51 MARY E. WYTHE, MAYOR

52
53 ATTEST:

54 
55
56 _____
57 JO JOHNSON, MMC, CITY CLERK

58
59 Fiscal Note: N/A
60