

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Juneau****Federal Tax ID: 92-0038816****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection

State Funding Requested: \$650,000**House District: Juneau Areawide (31-32)**

One-Time Need

Brief Project Description:

Salmon Creek Water Treatment Facility secondary disinfection system.

Funding Plan:

Total Project Cost:	\$1,850,000
Funding Already Secured:	(\$1,200,000)
FY2015 State Funding Request:	<u>(\$650,000)</u>
Project Deficit:	\$0

*Funding Details:**no previous funding history.***Detailed Project Description and Justification:**

The CBJ Water Utility is currently testing its water supply for the microorganism, cryptosporidium, in order to evaluate the level of approved disinfection methods to treat the water. The Alaska Department of Environmental Conservation has granted CBJ an extension to have an approved system in place and operational by no later than October 2015. While the water utility has \$1.2 million available for design and construction, that amount will not be sufficient to accommodate the additional improvements needed. The water treatment-building footprint and piping will need to be expanded drastically to make room for this project. This project will require a significant amount of 16" pipe work, bends, spools, valves, and electrical components/control panels to operate them, as well as, room for staff to operate the facility. We are requesting an additional \$650,000

Project Timeline:

FY15

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City and Borough of Juneau - Public Works/Water Utility

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No