

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Klawock****Federal Tax ID: 92-0047641****Project Title:****Project Type: Equipment and Materials**

# Klawock - Repair and Upgrade Garbage Truck

**State Funding Requested: \$154,000****House District: 34 / Q**

One-Time Need

**Brief Project Description:**

Purchase new Garbage Truck and repair current Garbage Truck

**Funding Plan:**

Total Project Cost:	\$154,000
Funding Already Secured:	(\$0)
FY2015 State Funding Request:	<u>(\$154,000)</u>
Project Deficit:	\$0

*Funding Details:**FY15 Designated Legislative Grant***Detailed Project Description and Justification:**

The current garbage truck used by the City of Klawock is a 2000 International with a packer attached to the chassis. It was purchased as a used garbage truck to replace our broken down garbage truck in 2009 from the City of Petersburg on a surplus sale. The previous garbage truck had the packer portion literally rot off of the Chassis.

When the garbage truck is in the shop for repairs we have to use our dump truck and pick-up trucks with tarps to haul the garbage to the transfer station. We load the pick-up truck by hand and tarp it off, then unload it by hand. We empty dumpsters by lifting them with our front end loader and dumping the garbage into our dump truck. In the past six months, our current garbage truck has broken down approximately five times where we had to utilize this process of collecting refuse. The repairs range from broken hydraulic hoses to broken controls. Since we purchased the equipment we have had to replace the drive shaft, rear end differential, and smaller miscellaneous other parts (routine maintenance). The leaf springs are due to be changed out.

We need to purchase a new garbage truck that will allow us a more reliable means to collect garbage. Once we purchase the new garbage truck, we will repair the current garbage truck and use it as a backup. During routine maintenance on the new garbage truck we will be able to use the back up garbage truck for refuse collection.

**Project Timeline:**

Expenditures will occur in FY15

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Klawock

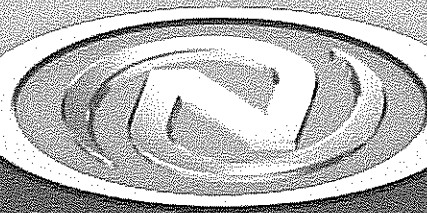
**Grant Recipient Contact Information:**

Name:	Leslie Isaacs
Title:	City Administrator
Address:	550 Summit Street Klawock, Alaska 99925
Phone Number:	(907)755-2261
Email:	lisaacs@cityofklawock.com

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

# COBRA™

S E R I E S



**COBRA™**

The New Way™ Cobra™ is the contractor's choice with its outstanding compaction in a lightweight 20 yd<sup>3</sup> body. Add in the Cobra's large 3 yd<sup>3</sup> hopper, available in 9 to 25 yd<sup>3</sup> capacities, a variety of container handling options, and you'll understand why the Cobra™ is setting the standard in the industry.



**NEW WAY**

*Setting the Standard*

A Division of **Scraper Mfg. Co., Inc.** 101 State Street, Scraper, IA 51462 • T 800.431.1858 • F 712.652.3399 • [www.newwaytrucks.com](http://www.newwaytrucks.com)

Project Budget for new Garbage Truck

Peterbilt Cab and Chassis Western peterbilt	\$	78,500
New way Rear Loader	\$	63,377
Freight to Thorne Bay	\$	1,633
Total Cost	\$	<u>143,510</u>
After January 1, 2014 3%-5% increase	\$	7,176
Accessories *	\$	3,315
Total Project cost	\$	<u><u>154,000</u></u>

Because the total cost of the increase is not known we are electing to use the accessory line item to balance the project budget.

\*Tire Chains, Oil, Filters, etc.

**WESTERN PETERBILT, INC.**  
**CUSTOMER PURCHASE ORDER**  
**- For New & Used Vehicles -**

Date: 6/10/13  
 Seller: WESTERN PETERBILT, INC.  
 City/State: SEATTLE/ANCHORAGE

Purchaser: CITY OF CRAIG ALASKA  
202 COLD STORAGE ROAD  
CRAIG, AK 99921  
RON MCLNTOSH-DIRECTOR OF PW

I hereby order from you, subject to all terms and conditions contained herein and the ADDITIONAL PROVISIONS printed on Page 2 of this form, the following equipment for delivery on or about: \_\_\_\_\_

QTY	Year	New/ Used	MAKE	MODEL	STOCK#	PRICE W/O F.E.T. AND SST
1	2014	NEW	PETERBILT	337	NEW ORDER	\$78,500.00
					REAR LOADER CHASSIS	

**THIS IS A BUDGETARY NUMBER FOR 2013 AND 2014.**

**PRICE IS FOB BODY COMPANY. DOES NOT INCLUDE FRIEGHT TO CRAIG, AK.**

**PRICE INCLUDES ALL BASE WARRANTIES.**

**PLEASE REFER TO THE FOLLOWING SPECIFICATION.**

NO TRADES	NO TRADES

CASH PRICE (F.E.T. EXEMPT)	\$78,500.00
ESTIMATED STATE SALES TAX	NOT INCLUDED
TITLE AND DOCK FEE	NOT INCLUDED
OTHER	NOT INCLUDED
ESTIMATED LICENSING	NOT INCLUDED
<b>TOTAL CASH PRICE</b>	<b>\$78,500.00</b>

If a trade-in is delivered to Dealer in a different condition than appraised, or its parts or attachments have been removed or substituted, then it shall be reappraised, and the difference in value shall be paid in cash to Dealer. Purchaser warrants that ownership, and titles of trade-ins are free and clear of all liens and encumbrances except as noted and will pay in cash to Dealer any undisclosed amounts owed. If any such cash adjustment is not paid on demand, purchaser authorizes Dealer to repossess the

<b>CASH DUE ON DELIVERY</b>	<b>\$78,500.00</b>

If the unpaid balance of cash price stated above is the proceeds of a time payment agreement as noted below, all items and conditions of that agreement are hereto made part of and an attachment to this order by this reference.

**NOTE: USED VEHICLES ARE SOLD "AS IS" WITH NO WARRANTY, unless otherwise certified by Seller in Writing.**

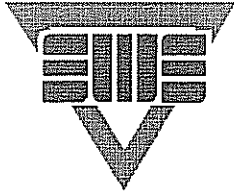
**PURCHASER ACKNOWLEDGES RECEIPT OF AN EXACT COPY OF THIS ORDER, and the additional provisions printed on page 2.**

**NOTE:** This order is subject to written acceptance of the Seller by a manager as indicated below. Purchaser's deposit will be refunded if not accepted, otherwise, deposit is nonrefundable.

**CUSTOMER ACCEPTANCE:**

**WPI MANAGER ACCEPTANCE:**

**STU FOX-SALES MANAGER**



# Solid Waste Systems

P.O. Box 13040

509-533-9000 Fax: 509-533-1050

1-800-892-7831

## QUOTE

Quote #: DCCEQ1715

Date: 05/07/13

Sales Rep: Dave Crossley

Customer No:

FOB: Tacoma WA

Ship Via: Best Way

Est. Ship Date: 75-90 days rcpt of chassis

Terms: Net 15

### Quote To:

City of Craig AK  
Ron McIntosh  
202 Cold Storage Road  
Craig AK 99921  
907-826-3405 Fax: 907-826-3410

### Ship To:

City of Craig AK  
Ron McIntosh  
202 Cold Storage Road  
Craig AK 99921  
907-826-3405

### We are pleased to propose the following for your consideration

Qty	Description	Unit Price	Ext. Price
1	New Way Cobra Rear Loader 13 yard	\$63,377.00	\$63,377.00
1	Complete Body Mount		
1	Auto-Trans (Hot Shift w/Overspeed) w/P20 Pump/Pack on the go		
1	12,000 lb Reeving Cylinder w/Latch Kit		
1	Perkins Rotary Actuated D6080 (With Other Container Lifting Devices)		
1	Halogen Work Lights ((2) mounted inside upper tailgate shining in hopper)		
1	Halogen Work Lights ((2) mounted outside upper tailgate shining rearward)		
1	Strobe Light (Surface Mount)		
1	7.0" Color Flat Screen w/Audio		
1	Acrylic Urethane Enamel, Paint Body White		
1	Hour Meter on PTO		
1	Shovel/Broom Rack		
1	Mud Flaps In Front Rear Axle(s)		
1	Mud Flaps Behind Rear Axle(s)		
1	Access Door 30" x 30"		
1	Access Door Steps (ladder w/handles)		
1	Tailgate Seal Extension (increases seal height)		
1	Freight from Scranton Iowa to Tacoma WA		
1	Body PDI		
	SubTotal		\$63,377.00

**CITY OF KLAWOCK  
ALASKA**

PO Box 469  
Klawock AK 99925

Phone# (907) 755-2261  
Fax# (907) 755-2403

**"Site of the First Salmon Cannery in Alaska"**

**City of Klawock, Alaska  
Resolution 14-01**

**A RESOLUTION ADOPTING THE FY14 CAPITAL IMPROVEMENT  
PROJECTS PLAN.**

WHEREAS, the Klawock City council is a duly elected governing body; acting on behalf of its residents; and

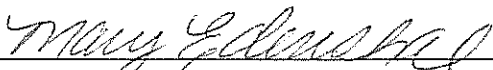
WHEREAS, the City of Klawock hereinafter called the Council is the governing body of the City of Klawock and,

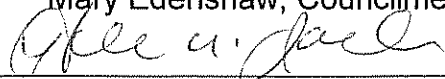
WHEREAS, the Council has established a Capital Improvement Projects Plan.

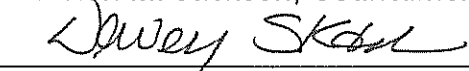
NOW THEREFORE BE IT RESOLVED that the Capital Improvement Projects Plan be adopted with the following priorities;

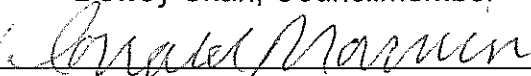
1. Garbage Truck
2. Fire Truck
3. Ambulance
4. 3-Mile Dam Construction
5. Half Mile Dam Reconstruction
6. Public Works Equipment
7. Fire Hall Addition
8. New Head Start Building
9. Housing for Vocational Education Center
10. Wastewater Plant Upgrade
11. Civic Center
12. Old Health Clinic Remodel
13. Fire Hall Sub-Station
14. School Projects

Passed and approved this 7<sup>th</sup> day of January, 2014.

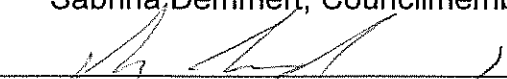
  
\_\_\_\_\_  
Mary Edenshaw, Councilmember

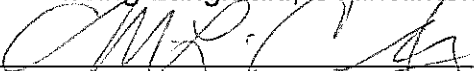
  
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Helen M. Jackson, Councilmember

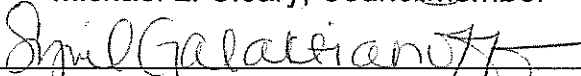
  
\_\_\_\_\_  
Dewey Skan, Councilmember

  
\_\_\_\_\_  
Donald Marvin, Mayor

  
\_\_\_\_\_  
Sabrina Demmert, Councilmember

  
\_\_\_\_\_  
Irving Langmaid, Councilmember

  
\_\_\_\_\_  
Michael L. Cleary, Councilmember

  
\_\_\_\_\_  
Attest: Sybil Galaktianoff, City Clerk