

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Advocates For Victims of Violence, Inc.****Federal Tax ID: 92-0083034****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Advocates for Victims of Violence, Inc. - Heat Conversion Upgrade

State Funding Requested: \$30,000**House District: 6 / C**

Future Funding May Be Requested

Brief Project Description:

Heat Conversion Upgrade will change our current heating system from uncontrolled and inefficient forced air heat distribution to Energy Star.

Funding Plan:

Total Project Cost:	\$52,000
Funding Already Secured:	(\$0)
FY2015 State Funding Request:	<u>(\$30,000)</u>
Project Deficit:	\$22,000

Funding Details:

I have applied funding to United Way of Valdez to cover portion of the upgrade. I am also going to apply for funding thru Rasmuson Foundation Tier 1.

Detailed Project Description and Justification:

For the last 10 years, Advocates For Victims of Violence has been experiencing problems with an insufficient supply of heat in most parts of the building specifically in the living room of the shelter, kitchen and a couple of the bedrooms. We also have the same problem in the day staff office's which makes it so difficult for everybody having cold offices. We tried to remedy the problem by using monitor heaters and portable heaters in each room and offices. We have also hired contractors to evaluate the source of the problem. All our windows and doors are all energy efficient. The problem lies on the expansion made to the building from years before it became a shelter.

Last summer, while a repair was being done at the building, it was discovered that the basement was not insulated. That problem was immediately addressed and fixed right away with the hope that it will improve the heat distribution. It helped a little in the living room but did not resolved the big problem.

Last April 2013, the Board of Directors recommended an overhaul of the heating system by putting in a boiler. Instead of continuous repairs of monitor heaters and purchase of portable heaters, we will be looking at replacing the uncontrolled heating system to Hydronic Baseboard Radiation and have different heating zones.

With the upgraded heating system, the shelter and offices will have sufficient controlled heat. This will give women and children a homey atmosphere while staying at the shelter and they will be able to focus on how to regain their lives back from experiencing domestic violence. This will also resolve the reoccurring issue of having cold bedrooms for the victims

and offices every winter which lasts six months of every year. In the long run, the upgrade will turn out to be more economical and will be saving more money on fuel and utility cost.

Project Timeline:

We anticipate to begin the project this summer and hope to be completed before winter this year. This means the expenditure will occur this summer too.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Rowena Palomar

Grant Recipient Contact Information:

Name: Rowena Palomar
Title: Executive Director
Address: 524 Woodside (Box 524)
Valdez, Alaska 99686
Phone Number: (907)835-2980
Email: executive@avvalaska.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Mt. Drum Plumbing and Heating LLC

Mt. Drum Plumbing and Heating LLC
 PO Box 1348
 Valdez, AK 99686
 (907)200-3786
 mtdrument@hotmail.com

Estimate

12/16/2013	1141

Advocates for Victims of Violence
 Po Box 5024
 Valdez, AK 99686

• HEAT CONVERSION UPGRADE

- Change from uncontrolled and inefficient forced air heat distribution,(with added space heating)to Energy Star
- Rated ,Even Heat, zone controlled, Super Efficient hydronic system. Including domestic Hot Water.
- Includes:
- 2- Geminox FCX, #30, Fully Condensing Technology (92%-98%), Energy Star Rated Boilers (see UAA Fairbanks
- Cold Climate Housing Research) TOP review for efficient, reliable and quiet heat-Direct Vented, Oil Fired
- 1-Indirect Fired Water Heater (heated by boiler) , 80 Gallons, Brad/White Quality Stainless Steel
- Direct Venting , Fuel Oil Delivery w Lift Pump, Automatic Water Feed
- All Low Volt Control Wiring, Safeties, 16 Digital Setback Thermostats (energy savings)
- 2-Hydronic Cabinet Heaters (by exterior entry doors) w blowers (quiet)
- Hydronic Baseboard Radiation - , cabinets, mounts , endcaps, etc
- All Plumbing, O2 Barrier Piping, Fittings, Supports, Insulators- Domestic Water connections, Valves, etc
- Total of 17 Heating Zones (including hot water), Zone Valves, Purges, Vents, Valves, Gauges, Thermos
- Demolition and disposal of old existing water heater and old room space heaters
- All Permits and Inspection Fees
- All Labor and Materials to Completion
- Does Not Include :
- Hi Volt Wiring , Moving of personal items, pipe chase trim coverings (finish carpentry)

48,500.00

- Remodel-Extending Closet Area to Accommodate New Mechanical Room (2nd floor storage area #209)
- Demo 4' of closet wall, remove door, install header beam, frame new walls, insulate, sheetrock, mud, tape
- Prime, paint, set, trim door, clean up....permits Labor and Materials

3,500.00

• Please Note:

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C
Thanks for the opportunity....please call w/ any questions. Jim 200-3786
(DRUM)

Accepted By

Accepted Date