

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Kenai****Federal Tax ID: 92-6001599****Project Title:****Project Type: New Construction and Land Acquisition**

Kenai - New City Light/Heavy Equipment Storage Building

State Funding Requested: \$2,500,000**House District: Kenai Areawide (28-30)**

One-Time Need

Brief Project Description:

Construction of a 15,000 s.f. - 20,000 s.f. pre-engineered building to house heavy/light equipment.

Funding Plan:

Total Project Cost:	\$3,500,000
Funding Already Secured:	(\$1,000,000)
FY2015 State Funding Request:	<u>(\$2,500,000)</u>
Project Deficit:	\$0

*Funding Details:**FY2014, City of Kenai, Land, \$500,000 (In-Hand)**FY2014, City of Kenai, General Fund, \$500,000 (In-Hand)**FY2015, State of Alaska Appropriation, \$2,500,000 (Requested)***Detailed Project Description and Justification:**

The City of Kenai has for over 30 years utilized an aging undersized equipment shop and equipment storage building located at various locations, on leased properties. Presently a new 18,000 s.f. equipment shop is being constructed on property owned by the City. This project would complete the consolidation of City's the operations and maintenance facilities (heavy equipment shop, equipment storage, streets department, water & sewer department, and parks & recreation department) to a new campus, sited on property owned by the City of Kenai-General Fund.

The City owns and operates and utilizes well over 400 pieces of equipment in the conduct of its operations. This equipment ranges in size from six cubic yard loaders, to motor-graders, to end-dumps, to riding lawnmowers. The majority of our equipment must be stored outdoors exposed to the elements as no inside storage presently exists. This has caused, and will continue to cause, increased maintenance costs, shorter equipment life, and increased operational costs dictated by the need to continually "warm-up" dozens of pieces of equipment throughout the colder times of the year. In addition to the City's current equipment inventory, the City will be adding several pieces of specialty highway maintenance equipment to provide maintenance on roadways where the City of Kenai is assuming operations and maintenance responsibilities from the State of Alaska.

The construction of an equipment storage facility, along with the newly constructed shop will increase operational efficiency, decrease operations and maintenance costs, and will meet the City of Kenai's future needs for a minimum 25 year period.

Project Timeline:

7/14-3/15 Design & Bid, \$200,000
4/15-2/16 Construction & Construction Administration, \$2,700,000
3/16-5/16 Project Close-out, \$100,000

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kenai

Grant Recipient Contact Information:

Name: Rick Koch
Title: City Manager
Address: 210 Fidalgo Avenue
Kenai, Alaska 99611
Phone Number: (907)283-8222
Email: rkoch@ci.kenai.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No

CITY OF KENAI

Cost Estimate

Construct New City Light-Heavy Equipment Storage Facility

Description of Cost Item	Unit	Quantity	Unit Cost	Sub-Total
Clearing & Grubbing	Acre	1.8	\$ 8,500.00	\$ 15,300.00
Unclassified Excavation	CY	8000	\$ 5.00	\$ 40,000.00
Classified Fill & Backfill	Ton	15000	\$ 7.00	\$ 105,000.00
Heated Concrete Aprons	CY	200	\$ 225.00	\$ 45,000.00
Equipment Storage	SF	15400	\$ 110.00	\$ 1,694,000.00
Personnel Area/Offices	SF	3500	\$ 150.00	\$ 525,000.00
Electrical Service	LS	1	\$ 30,000.00	\$ 30,000.00
Telecommunications Service	LS	1	\$ 25,000.00	\$ 25,000.00
Natural Gas Service	LS	1	\$ 15,000.00	\$ 15,000.00
Fencing	LF	1000	\$ 35.00	\$ 35,000.00
Sub-Total				\$ 2,529,300.00
Design Engineering @ 7%				\$ 177,051.00
Construction Admin. @ 6%				\$ 151,758.00
Sub-Total Construction, Design & CA				\$ 2,858,109.00
Contingency @ 5%				\$ 142,905.45
Total Design & Construction Estimate				\$ 3,001,014.45
Land Acquisition	Acre	4.0	\$ 125,000.00	\$ 500,000.00
Total Project Estimate				\$ 3,501,014.45

Description of Project Component	Funding Source	Funding Already Dedicated	Funding Requested from State of Alaska	Total
Land Acquisition	City of Kenai	\$ 500,000.00	-	\$ 500,000.00
Construction & Engineering, including Contingency	City of Kenai	\$ 500,000.00	\$ 2,500,000.00	\$ 3,000,000.00
Total Funding				\$ 3,500,000.00

