

Agency: Commerce, Community and Economic Development**Grants to Unincorporated Communities (AS 37.05.317)****Grant Recipient: Klukwan****Federal Tax ID: 92-0041889****Project Title:****Project Type: Maintenance and Repairs**

Klukwan - Tribal House Renovation and Energy Efficiency Improvements

State Funding Requested: \$29,000**House District: 34 / Q**

One-Time Need

Brief Project Description:

This project addresses the need to renovate the Tribal House and make it more energy efficient.

Funding Plan:

Total Project Cost:	\$29,000
Funding Already Secured:	(\$0)
FY2015 State Funding Request:	<u>(\$29,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

Detailed Project Description: In the past few years, the Chilkat Indian Village has been working hard toward renovating their tribal government buildings and making them more energy efficient. The Tribal House is one of the tribe's oldest office buildings and is in dire need of renovations and energy improvements. Over the years the building has been used for many community purposes; including, tribal government employees, tribal council meetings, public voting location for federal, state and local elections, hosting vocational classes, including carving classes, weaving classes, and traditional foods classes. The consistent activities and public use of the facility has made improvements necessary. Some of the improvements needed include the addition of a Toyo Boiler with base board heating, insulation of windows and door frames, painting of the interior walls, install new commercial carpet, installation of a new bathroom vanity and toilet, installation of a water line curb stop, and replace the floor and sheet rock in the utility room. The purchase of a new boiler and weatherization of the windows and door frames will help reduce fuel consumption. If the water line freezes or breaks, the installation of a curb stop between the building and the main water line will allow for the water to be shut off. The painting of the walls, installation of the carpet and the renovation to the bathroom and utility room will allow the tribe to use the building again for meetings, elections, classes, and offices.

Justification: The rising cost of fuel and depressed economy has created a financial hardship on the village. Making these improvements to the Tribal House will reduce the cost of operating the building and revive a building that has been a valuable part of the tribal government operations for over 50 years. This will make more funds available for other governmental functions within our community.

Budget:

Installation of Boiler/Base Board:	\$7,000.00
Installation of curb stop:	\$2,000.00

2014 Legislature

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Installation of carpet:	\$5,000.00
Paint Interior & seal windows and doors:	\$6,000.00
Purchase & install toilet and vanity:	\$4,000.00
Replace floor and sheet rock in utility room:	\$5,000.00
Total Project Cost:	\$29,000.00

Project Timeline:

The project will begin immediately upon funding and can be completed in two years.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The Chilkat Indian Village is responsible for the maintenance & operation costs

Grant Recipient Contact Information:

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 Klukwan, Alaska 99827
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Has this project been through a public review process at the local level and is it a community priority? Yes No

