

FY2014 Deferred Maintenance Capital Projects (1239)
FY2015 Governor

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Management Group: Deferred Maint & Facility Repl					
Fairbanks Areawide (HD 1-5)					
	45602	AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance		\$700,000
				1004 Gen Fund	\$700,000
	58650	AL	Fairbanks Regional Office Compound		\$750,000
				1004 Gen Fund	\$750,000
	57045	AL	Fairbanks Youth Facility Deferred Maintenance		\$344,610
				1004 Gen Fund	\$344,610
	45518	AL	Fairbanks Pioneer Home Deferred Maintenance		\$709,754
				1004 Gen Fund	\$709,754
	57185	AL	Fairbanks Armory Deferred Maintenance		\$280,000
				1002 Fed Rcpts	\$250,000
				1004 Gen Fund	\$30,000
	51713	AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region		\$676,300
				1004 Gen Fund	\$676,300
	56503	AL	Deferred Maintenance Northern Region Facility		\$650,000
				1004 Gen Fund	\$650,000
	58737	AL	Fairbanks - Facility and Energy Repairs		\$400,000
				1004 Gen Fund	\$400,000
				Fairbanks Areawide (HD 1-5) Total:	\$4,510,664
Richardson Highway (HD 6)					
	45605	AL	Sutton - Palmer Correctional Center Deferred Maintenance		\$550,000
				1004 Gen Fund	\$550,000
				Richardson Highway (HD 6) Total:	\$550,000

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Management Group: Deferred Maint & Facility Repl					
Matsu Areawide (HD 7-11)					
	45521	AL	Alaska Veterans and Pioneer Home Deferred Maintenance		\$294,412
				1004 Gen Fund	\$294,412
	57190	AL	Alcantra Armory Deferred Maintenance		\$430,000
				1002 Fed Rcpts	\$430,000
	51715	AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region		\$649,700
				1004 Gen Fund	\$649,700
	45582	AL	Palmer - Courthouse Deferred Maintenance		\$839,500
				1004 Gen Fund	\$839,500
				Matsu Areawide (HD 7-11) Total:	\$2,213,612
Anchorage Areawide (HD 11-27)					
	45601	AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance		\$205,000
				1004 Gen Fund	\$205,000
	54835	AL	Anchorage - Anchorage Correctional Complex Deferred Maintenance		\$800,000
				1004 Gen Fund	\$800,000
	54566	AP	Deferred Maintenance, Renewal, Repair and Equipment		\$200,000
				1004 Gen Fund	\$200,000
	45513	AL	McLaughlin Youth Center Deferred Maintenance		\$1,013,654
				1004 Gen Fund	\$1,013,654
	45517	AL	Anchorage Pioneer Home Deferred Maintenance		\$422,949
				1004 Gen Fund	\$422,949
	57090	AL	Joint Base Elmendorf Richardson Deferred Maintenance		\$6,469,200
				1002 Fed Rcpts	\$5,808,100

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Management Group: Deferred Maint & Facility Repl					
Anchorage Areawide (HD 11-27)					
	57090	AL	Joint Base Elmendorf Richardson Deferred Maintenance		\$6,469,200
				1003 G/F Match	\$106,600
				1004 Gen Fund	\$554,500
	51714	AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region		\$416,000
				1004 Gen Fund	\$416,000
	58746	AL	Anchorage - Boney Courthouse Deferred Maintenance		\$692,900
				1004 Gen Fund	\$692,900
				Anchorage Areawide (HD 11-27) Total:	
					\$10,219,703
Kenai Areawide (HD 28-30)					
	45606	AL	Seward - Spring Creek Correctional Center Deferred Maintenance		\$400,000
				1004 Gen Fund	\$400,000
	45607	AL	Kenai - Wildwood Correctional Center Deferred Maintenance		\$1,045,000
				1004 Gen Fund	\$1,045,000
	48821	AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC		\$1,000,000
				1004 Gen Fund	\$1,000,000
	51716	AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region		\$572,000
				1004 Gen Fund	\$572,000
	58738	AL	Soldotna - Trooper Post Facility Repairs		\$150,000
				1004 Gen Fund	\$150,000
				Kenai Areawide (HD 28-30) Total:	
					\$3,167,000

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Management Group: Deferred Maint & Facility Repl						
Juneau Areawide (HD 31-32)						
	45604	AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance			\$900,000
				1004 Gen Fund	\$900,000	
	45507	AL	Johnson Youth Center Deferred Maintenance			\$532,188
				1004 Gen Fund	\$532,188	
	45519	AL	Juneau Pioneer Home Deferred Maintenance			\$277,140
				1004 Gen Fund	\$277,140	
	58744	AL	Juneau- Dimond Courthouse Deferred Maintenance			\$592,300
				1004 Gen Fund	\$592,300	
					Juneau Areawide (HD 31-32) Total:	\$2,301,628
Ketchikan/Wrangell (HD 33)						
	51514	AL	Ketchikan Public Health Center Deferred Maintenance			\$15,133
				1002 Fed Rcpts	\$1,513	
				1003 G/F Match	\$13,620	
	45511	AL	Ketchikan Regional Youth Facility Deferred Maintenance			\$132,350
				1004 Gen Fund	\$132,350	
	45520	AL	Ketchikan Pioneer Home Deferred Maintenance			\$2,214,685
				1004 Gen Fund	\$2,214,685	
					Ketchikan/Wrangell (HD 33) Total:	\$2,362,168
Southeast Islands (HD 34)						
	7090	AL	Harbors Deferred Maintenance			\$600,000
				1004 Gen Fund	\$600,000	

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Management Group: Deferred Maint & Facility Repl						
Southeast Islands (HD 34)						
	58745	AL	Sitka - Court and Office Building Deferred Maintenance			\$100,000
				1004 Gen Fund	\$100,000	
					Southeast Islands (HD 34) Total:	\$700,000
Southeast Region (HD 31-34)						
	58676	AL	Southeast Armories Deferred Maintenance			\$498,000
				1002 Fed Rcpts	\$318,000	
				1003 G/F Match	\$130,000	
				1004 Gen Fund	\$50,000	
	51718	AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region			\$208,000
				1004 Gen Fund	\$208,000	
					Southeast Region (HD 31-34) Total:	\$706,000
Kodiak/Cordova (HD 35)						
	58674	AL	Kodiak Armory Deferred Maintenance			\$20,000
				1002 Fed Rcpts	\$10,000	
				1003 G/F Match	\$5,000	
				1004 Gen Fund	\$5,000	
	57114	AL	Kodiak Launch Complex Deferred Maintenance			\$2,405,900
				1004 Gen Fund	\$2,405,900	
	51719	AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region			\$26,000
				1004 Gen Fund	\$26,000	
	58748	AL	Kodiak - Court and Office Building Deferred Maintenance			\$160,300
				1004 Gen Fund	\$160,300	
					Kodiak/Cordova (HD 35) Total:	\$2,612,200

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Management Group: Deferred Maint & Facility Repl					
Dillingham/Illiamna (HD 36)					
	45502	AL	Dillingham Public Health Center Deferred Maintenance		\$174,332
				1002 Fed Rcpts	\$17,433
				1003 G/F Match	\$156,899
	58673	AL	Kipnuk Armory Deferred Maintenance		\$120,000
				1002 Fed Rcpts	\$95,000
				1003 G/F Match	\$25,000
	51720	AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region		\$52,000
				1004 Gen Fund	\$52,000
				Dillingham/Illiamna (HD 36) Total:	\$346,332
Bethel/Aleutians (HD 37)					
	54608	AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance		\$250,000
				1004 Gen Fund	\$250,000
	58736	AL	Bethel - Trooper Office Improvements and Hangar Energy Repairs		\$500,000
				1004 Gen Fund	\$500,000
				Bethel/Aleutians (HD 37) Total:	\$750,000
Bering Straits/Interior Villages (HD 39)					
	45600	AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance		\$150,000
				1004 Gen Fund	\$150,000
	45514	AL	Nome Youth Facility Deferred Maintenance		\$726,354
				1004 Gen Fund	\$726,354
				Bering Straits/Interior Villages (HD 39) Total:	\$876,354

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Management Group: Deferred Maint & Facility Repl					
Arctic (HD 40)					
	58675	AL	Kotzebue Hangar Deferred Maintenance		\$605,000
				1004 Gen Fund	\$605,000
	58749	AL	Kotzebue - Armory Deferred Maintenance		\$115,000
				1004 Gen Fund	\$115,000
				Arctic (HD 40) Total: \$720,000	
Statewide (HD 1-40)					
	54089	AL	General Services Public Building Fund Buildings Deferred Maintenance		\$6,250,000
				1004 Gen Fund	\$3,250,000
				1147 PublicBldg	\$3,000,000
	54799	AL	General Services Non-Public Building Fund Deferred Maintenance		\$1,000,000
				1004 Gen Fund	\$1,000,000
	54183	AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5		\$3,000,000
				1004 Gen Fund	\$3,000,000
	58544	AP	Mt. Edgecumbe High School Deferred Maintenance		\$1,700,000
				1004 Gen Fund	\$1,700,000
	57002	AL	Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities		\$250,000
				1004 Gen Fund	\$250,000
	57008	AL	Statewide Warehouse and Workshop Facilities		\$250,000
				1004 Gen Fund	\$250,000
	57012	AL	Statewide Small Field Site and Camp Facilities		\$150,000
				1004 Gen Fund	\$150,000

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Management Group: Deferred Maint & Facility Repl					
Statewide (HD 1-40)					
	58577	AL	Emergent and Emergency Projects		\$80,325
				1004 Gen Fund	\$80,325
	58592	AL	Pioneer Homes Emergent and Emergency Projects		\$81,060
				1004 Gen Fund	\$81,060
	58672	AL	Statewide Armories Deferred Maintenance		\$150,000
				1002 Fed Rcpts	\$80,000
				1003 G/F Match	\$40,000
				1004 Gen Fund	\$30,000
	58677	AL	Western/Rural Interior Region Deferred Maintenance		\$925,000
				1002 Fed Rcpts	\$912,000
				1003 G/F Match	\$13,000
	45267	AL	Deferred Maintenance Forestry Facilities		\$750,000
				1004 Gen Fund	\$750,000
	58735	AL	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair		\$100,000
				1004 Gen Fund	\$100,000
	58740	AL	Statewide Facility Security Renovations and Electrical Upgrades		\$200,000
				1004 Gen Fund	\$200,000
	51683	AL	Alaska Marine Highway System Deferred Maintenance		\$3,000,000
				1004 Gen Fund	\$3,000,000
	51383	AL	Aviation Deferred Maintenance		\$3,500,000
				1004 Gen Fund	\$3,500,000

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Statewide (HD 1-40)					
	51539	AL	Highways Deferred Maintenance		\$16,900,000
				1004 Gen Fund	\$16,900,000
	51554	AL	Statewide Facilities Deferred Maintenance		\$3,100,000
				1004 Gen Fund	\$3,100,000
	45326	AP	Deferred Maintenance, Renewal, Repair and Equipment		\$37,500,000
				1004 Gen Fund	\$37,500,000
				Statewide (HD 1-40) Total:	\$78,886,385
				Unrestricted General (UGF) Total:	\$100,000,000
				Designated General (DGF) Total:	0
				Other Total:	\$3,000,000
				Federal Total:	\$7,922,046
				Deferred Maint & Facility Repl Management Group Total:	\$110,922,046