

Inter-Island Ferry Authority

FY2015 Request: \$500,000
Reference No: 45874

AP/AL: Appropriation
Category: Transportation
Location: Southeast Alaska
Impact House District: Southeast Region (HD 31-34)
Estimated Project Dates: 04/20/2014 - 06/30/2018

Project Type: Economic Assistance
Recipient: Inter-Island Ferry Authority
House District: Southeast Region (HD 31-34)
Contact: Jeanne Mungle
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Inter-Island Ferry Authority (IFA) provides daily service between Ketchikan and Prince of Wales Island (POW). Passenger revenue and other funds are insufficient to cover their projected costs. This transport link is a vital service to Southeast Alaska. IFA is continuing to refine their operations plan to maximize profits, reduce expenses and minimize reliance on state funds.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$500,000	\$500,000					\$1,000,000
Total:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P146 L8 SB 160 \$500,000
 Sec4 Ch5 SLA2012 P10 L21 HB 307 \$250,000
 Sec4 Ch1 SLA2011 P31 L15 SB 76 \$350,000
 Sec10 Ch15 SLA2009 P58 L12 SB 75 \$1,500,000
 Sec13 Ch29 SLA2008 P96 L25 SB 221 \$500,000
 Sec1 Ch30 SLA2007 P21 L33 SB 53 \$500,000