

Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades

FY2015 Request: \$1,328,000
Reference No: 52628

AP/AL: Appropriation
Category: Natural Resources

Project Type: Construction
Recipient: Kodiak Regional Aquaculture Association

Location: Kodiak Island Borough
Impact House District: Kodiak/Cordova (HD 35)
Estimated Project Dates: 07/01/2014 - 06/30/2019

House District: Kodiak/Cordova (HD 35)
Contact: Jeanne Mungle
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Major deferred maintenance and upgrades to a state-owned salmon hatchery contractually operated by Kodiak Regional Aquaculture Association

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
CFEC Rcpts	\$1,328,000						\$1,328,000
Total:	\$1,328,000	\$0	\$0	\$0	\$0	\$0	\$1,328,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch5 SLA2011 P75 L19 SB 46 \$767,000