

**Island Trails Network - Kodiak Youth Workforce Program**      **FY2015 Request:**      **\$42,950**  
**Reference No:**      **53728**

**AP/AL:** Appropriation      **Project Type:** Parks / Recreation  
**Category:** Education      **Recipient:** Island Trails Network  
**Location:** Kodiak Island Borough      **House District:** Kodiak/Cordova (HD 35)  
**Impact House District:** Kodiak/Cordova (HD 35)      **Contact:** Jeanne Mungle  
**Estimated Project Dates:** 07/01/2014 - 06/30/2019      **Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

A workforce program aimed at Kodiak youth aged 16-20 for maintenance of trails, sidewalks, open spaces & scenic byways.

<b>Funding:</b>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$42,950						\$42,950
<b>Total:</b>	\$42,950	\$0	\$0	\$0	\$0	\$0	\$42,950

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch5 SLA2011 P62 L28 SB 46 \$49,470