

Blood Bank of Alaska - Facilities and Services Expansion Project **FY2015 Request: \$7,000,000**
Reference No: 55062

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Health/Human Services **Recipient:** Blood Bank of Alaska
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jeanne Mungle
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

This project provides funding for the construction of a new facility to consolidate separate facilities within Anchorage, meet market demands, and expand services. This new facility is scheduled to be a 56,000 square foot, two-story centralized facility, with an additional 4,000 square foot mechanical penthouse. It will consolidate the BBA's donor collection, blood processing, administrative workspace, mobile blood coach garages, and general storage into a single facility. The Blood Bank of Alaska (BBA) is a strategic part of Alaska's emergency response infrastructure. BBA works actively with Alaska's emergency preparedness entities to ensure a safe blood supply is available in the event of a disaster.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
AK Cap Inc	\$7,000,000						\$7,000,000
Total:	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P44 L8 SB18 \$7,000,000
 Sec1 Ch17 SLA2012 P73 L27 SB160 \$8,000,000
 Sec1 Ch5 SLA2011 P52 L25 SB46 \$6,200,000
 Sec13 Ch43 SLA2010 P123 L11 SB230 \$50,000
 Sec13 Ch43 SLA2010 P123 L14 SB230 \$4,600,000
 Sec13 Ch29 SLA2008 P92 L31 SB221 \$350,000

Project Description/Justification:

A new, consolidated, Blood Bank of Alaska (BBA) facility will comply with all Food and Drug Administration (FDA) regulations, and will be constructed to "essential facility" structural requirements to withstand climatic and seismic events. The current total cost estimate for the facility is \$51.5 million.

The BBA is an integral part of Alaska's medical infrastructure, providing blood and blood products to all of Alaska's hospitals since 1962. BBA is the only blood collection, processing, and distribution operation in Alaska, and continues to operate at capacity. BBA has seen enormous growth since

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occupying its current building in 1981, due to increased population and demand for in-state medical services. BBA's operations have outgrown its existing facilities which are currently spread among four sites around Anchorage. A new facility will allow BBA to accommodate current demand for blood and blood products, as well as address an increasing demand for new blood products and new laboratory services such as stem cell drawing and processing.

In addition to providing for growth, new products, and processes, a consolidated facility will bring BBA up to current mandatory operational FDA and Essential Facility standards. This will result in more reliable delivery of products throughout the state, especially in a serious emergency or other event that prevents blood and blood products from being flown in from the lower 48 states.

By expanding laboratory testing and other services, BBA will also minimize its reliance on the lower 48 states for such services. Most significantly, the new facility will ultimately allow more Alaskans to remain in-state for medical procedures and treatment, allowing them to be around friends and family when their support is needed most. A consolidated facility will ensure full preparedness of BBA's responsibilities in emergency and disaster preparedness.