

Sitka - Commercial Passenger Visitor Facilities Improvements

FY2015 Request: \$3,300,000
Reference No: 55115

AP/AL: Appropriation
Category: Development
Location: Sitka
Impact House District: Southeast Islands (HD 34)
Estimated Project Dates: 07/01/2014 - 06/30/2019

Project Type: Renovation and Remodeling
Recipient: Sitka
House District: Southeast Islands (HD 34)
Contact: Jeanne Mungle
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Complete capital projects to enhance commercial passenger vessel services, enhance passenger safety, and support cruise ship visitor activities.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
CPV Tax	\$3,300,000						\$3,300,000
Total:	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$3,300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P38 L8 SB 160 \$4,500,000
 Sec7 Ch5 SLA2011 P142 L9 SB 46 \$3,000,000
 Sec16 Ch43 SLA2010 P150 L31 SB 230 \$4,500,000