

**Northwest Arctic Borough - Kotzebue High School
Residential Program and Northwest Magnet School**

**FY2015 Request: \$5,500,000
Reference No: 57431**

AP/AL: Appropriation

Project Type: Education

Category: Education

Recipient: Northwest Arctic Borough

Location: Northwest Arctic Borough

House District: Arctic (HD 40)

Impact House District: Arctic (HD 40)

Contact: Jeanne Mungle

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This project consists of building a 40-bed dormitory in Kotzebue to support the regional magnet school for grades 11 and 12.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$5,500,000						\$5,500,000
Total:	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$5,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P24 L23 SB 18 \$4,000,000
 Sec10 Ch5 SLA2011 P146 L11 SB 46 \$8,000,000
 Sec10 Ch43 SLA2010 P103 L23 SB 230 \$6,000,000