

**Northwest Arctic Borough - Borough Wide Maintenance  
Repairs and Purchase Of Heavy Equipment**

**FY2015 Request: \$200,000  
Reference No: 58905**

**AP/AL:** Appropriation  
**Category:** Development  
**Location:** Northwest Arctic Borough  
**Impact House District:** Arctic (HD 40)  
**Estimated Project Dates:** 07/01/2014 - 06/30/2019  
**Project Type:** Equipment / Commodities  
**Recipient:** Northwest Arctic Borough  
**House District:** Arctic (HD 40)  
**Contact:** Jeanne Mungle  
**Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

Funding will provide for the maintenance and repair of existing equipment and the purchase of heavy equipment for the 11 communities within the Northwest Arctic Borough.

| <b>Funding:</b> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$200,000     |               |               |               |               |               | \$200,000    |
| <b>Total:</b>   | \$200,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$200,000    |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**