

REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System

FY2015 Request: \$98,000
Reference No: 58920

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Health/Human Services

Recipient: REACH, Inc.

Location: Juneau (Downtown Juneau)

House District: Downtown Juneau (HD 32)

Impact House District: Juneau Areawide (HD 31-32)

Contact: Jeanne Mungle

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

This project will provide significant energy cost savings by replacing a failing mechanical heating control system with modern, energy-efficient controls.

| Funding: | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$98,000 | | | | | | \$98,000 |
| Total: | \$98,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information: