

Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project **FY2015 Request: \$3,320,000**
Reference No: 58965

AP/AL: Appropriation **Project Type:** Energy
Category: Transportation **Recipient:** Southeast Alaska Power Agency
Location: Ketchikan **House District:** Ketchikan/Wrangell (HD 33)
Impact House District: Ketchikan/Wrangell (HD 33) **Contact:** Jeanne Mungle
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

This project will directly contribute to increasing regional hydro storage capacity and will displace up to 12,000 MW hours of winter diesel generation which is equivalent to 800,000 gallons of diesel fuel annually.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$3,320,000						\$3,320,000
Total:	\$3,320,000	\$0	\$0	\$0	\$0	\$0	\$3,320,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P100 L15 SB 160 \$3,000,000