

Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project **FY2015 Request: \$186,606**
Reference No: 59047

AP/AL: Appropriation **Project Type:** Education
Category: Education **Recipient:** Bristol Bay Borough
Location: Dillingham **House District:** Dillingham/Illiamna (HD 36)
Impact House District: Dillingham/Illiamna (HD 36) **Contact:** Jeanne Mungle
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

Create Career & Technical Education (CTE) facility to house/train students during CTE program offerings by renovating an existing building. Bristol Bay and Lake and Peninsula School District's will utilize this facility during CTE program offerings.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$186,606						\$186,606
Total:	\$186,606	\$0	\$0	\$0	\$0	\$0	\$186,606

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: