Willow - Ground Source Heat Pump for Community Center **FY2015 Request: $100,000**
Reference No: 59089

AP/AL: Appropriation
Category: Development
Location: Willow
Impact House District: Matsu Areawide (HD 7-11)
Estimated Project Dates: 07/01/2014 - 06/30/2019

Project Type: Deferred Maintenance
Recipient: Willow
House District: Rural Mat-Su (HD 7)
Contact: Jeanne Mungle
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:
The community center is heated by two 1980 vintage oil-fired boilers that are approximately 65% efficient. The installation of a high efficiency Geo-Thermal Ground Source Heat Pump could save as much as $21,000 a year

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Gen Fund	$100,000						$100,000
Total:	$100,000	$0	$0	$0	$0	$0	$100,000

☐ State Match Required ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: