

Skagway - Float Extension to Serve Cruise Passenger Vessels **FY2015 Request: \$1,800,000**
Reference No: 59210

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: Transportation **Recipient:** Skagway
Location: Skagway **House District:** Downtown Juneau (HD 32)
Impact House District: Juneau Areawide (HD 31-32) **Contact:** Jeanne Mungle
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

Float extensions to serve cruise passenger vessel traffic carrying those passengers between Skagway and Haines. \$1.8 million includes a portion of the dredging costs necessary to reach the floats in all tides.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
CPV Tax	\$800,000						\$800,000
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: