

**Boys & Girls Clubs of the Kenai Peninsula - Nikiski
Clubhouse Youth Transportation**

**FY2015 Request: \$100,000
Reference No: 59412**

AP/AL: Appropriation
Category: Development

Project Type: Economic Assistance
Recipient: Boys & Girls Club of the Kenai Peninsula

Location: Nikiski

House District: North Kenai (HD 28)

Impact House District: Kenai Areawide (HD 28-30)

Contact: Jeanne Mungle

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Boys & Girls Clubs will improve the safety and dependability of its youth transportation service at the Nikiski/North Star Elementary Clubhouse through the procurement of one 30-passenger bus.

| Funding: | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$100,000 | | | | | | \$100,000 |
| Total: | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information: