

**Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion**      **FY2015 Request: \$100,000**  
**Reference No: 59488**

**AP/AL:** Appropriation      **Project Type:** Education  
**Category:** Education      **Recipient:** Cook Inlet Tribal Council (CITC)  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 11-27)  
**Impact House District:** Anchorage Areawide (HD 11-27)      **Contact:** Jeanne Mungle  
**Estimated Project Dates:** 07/01/2014 - 06/30/2019      **Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

Facilitate growth of the CITC Upper One Games enterprises to expand culture-based, education and social services digital games. Investing in this innovative program will promote CITC's goal of self sufficiency.

<b>Funding:</b>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$100,000						\$100,000
<b>Total:</b>	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**