

GF & Other Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Executive Administration and Development							
Commissioner's Office	1,903.9	1,131.0	1,153.8	1,153.8	1,156.9	3.1	0.3%
Administrative Services	5,527.2	5,667.5	5,706.0	5,706.0	5,705.7	-0.3	-0.0%
RDU Total:	7,431.1	6,798.5	6,859.8	6,859.8	6,862.6	2.8	0.0%
Banking and Securities							
Banking and Securities	3,269.7	3,606.3	3,625.0	3,625.0	3,622.2	-2.8	-0.1%
RDU Total:	3,269.7	3,606.3	3,625.0	3,625.0	3,622.2	-2.8	-0.1%
Community and Regional Affairs							
Community & Regional Affairs	9,107.7	9,714.3	9,752.1	9,752.1	9,339.1	-413.0	-4.2%
RDU Total:	9,107.7	9,714.3	9,752.1	9,752.1	9,339.1	-413.0	-4.2%
Revenue Sharing							
Fisheries Taxes	2,936.1	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
RDU Total:	2,936.1	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	11,100.4	11,929.9	12,267.9	12,267.9	12,092.9	-175.0	-1.4%
RDU Total:	11,100.4	11,929.9	12,267.9	12,267.9	12,092.9	-175.0	-1.4%
Economic Development							
Economic Development	22,131.0	22,295.8	22,327.3	22,327.3	22,316.4	-10.9	-0.0%
RDU Total:	22,131.0	22,295.8	22,327.3	22,327.3	22,316.4	-10.9	-0.0%
Investments							
Investments	4,537.0	5,336.3	5,365.7	5,365.7	5,360.7	-5.0	-0.1%
RDU Total:	4,537.0	5,336.3	5,365.7	5,365.7	5,360.7	-5.0	-0.1%
Insurance							
Insurance Operations	7,096.6	7,591.1	7,653.4	7,653.4	7,648.3	-5.1	-0.1%
RDU Total:	7,096.6	7,591.1	7,653.4	7,653.4	7,648.3	-5.1	-0.1%

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Serve Alaska							
Serve Alaska	253.5	362.6	363.5	363.5	234.4	-129.1	-35.5%
RDU Total:	253.5	362.6	363.5	363.5	234.4	-129.1	-35.5%
Alcoholic Beverage Control Board							
ABC Board	1,672.1	1,744.1	1,753.8	1,753.8	1,752.1	-1.7	-0.1%
RDU Total:	1,672.1	1,744.1	1,753.8	1,753.8	1,752.1	-1.7	-0.1%
Alaska Gasline Development Corporation							
AK Gasline Development Corp	0.0	3,634.3	7,703.3	7,703.3	5,995.1	-1,708.2	-22.2%
RDU Total:	0.0	3,634.3	7,703.3	7,703.3	5,995.1	-1,708.2	-22.2%
Alaska Energy Authority							
AEA Owned Facilities	244.7	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	2,761.6	5,914.4	5,980.4	5,980.4	6,047.8	67.4	1.1%
AEA Technical Assistance	406.7	576.7	576.7	576.7	576.7	0.0	0.0%
AEA Power Cost Equalization	40,388.1	40,351.0	40,351.0	40,351.0	41,355.0	1,004.0	2.5%
Alternative Energy & Efficiency	6,273.3	6,686.8	6,686.8	6,686.8	6,686.8	0.0	0.0%
RDU Total:	50,074.4	54,596.0	54,662.0	54,662.0	55,733.4	1,071.4	2.0%
Alaska Industrial Development and Export Authority							
AIDEA	13,826.1	15,477.3	16,523.4	16,523.4	17,159.9	636.5	3.9%
AIDEA Facilities Maintenance	262.7	262.0	262.0	262.0	262.0	0.0	0.0%
RDU Total:	14,088.8	15,739.3	16,785.4	16,785.4	17,421.9	636.5	3.8%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	16,422.2	25,021.5	25,107.9	25,107.9	22,598.7	-2,509.2	-10.0%
RDU Total:	16,422.2	25,021.5	25,107.9	25,107.9	22,598.7	-2,509.2	-10.0%
Regulatory Commission of Alaska							
Reg Comm of AK	7,934.4	9,241.5	9,290.7	9,290.7	9,294.5	3.8	0.0%
RDU Total:	7,934.4	9,241.5	9,290.7	9,290.7	9,294.5	3.8	0.0%

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DCCED State Facilities Rent							
DCCED State Facilities Rent	585.0	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
RDU Total:	585.0	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
Unrestricted General (UGF):	57,941.5	46,961.1	47,105.4	47,105.4	39,857.3	-7,248.1	-15.4%
Designated General (DGF):	69,927.9	92,394.3	92,985.3	92,985.3	98,443.0	5,457.7	5.9%
Other:	30,770.6	43,215.5	48,386.5	48,386.5	46,931.4	-1,455.1	-3.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	158,640.0	182,570.9	188,477.2	188,477.2	185,231.7	-3,245.5	-1.7%