

# **State of Alaska FY2015 Governor's Operating Budget**

**Department of Commerce, Community, and Economic  
Development  
Commissioner's Office  
Component Budget Summary**

**Component: Commissioner's Office**

**Contribution to Department's Mission**

Establish department policy and manage the department for the benefit of Alaska's communities and businesses.

**Major Component Accomplishments in 2013**

See department level.

**Key Component Challenges**

See department level.

**Significant Changes in Results to be Delivered in FY2015**

See department level.

**Statutory and Regulatory Authority**

AS 44.33.010-020 Department of Community and Economic Development

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**Commissioner's Office  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	985.4	978.1	981.2
72000 Travel	69.8	57.5	57.5
73000 Services	835.7	111.0	111.0
74000 Commodities	13.0	7.2	7.2
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,903.9</b>	<b>1,153.8</b>	<b>1,156.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	885.1	110.7	111.0
1007 Interagency Receipts	1,018.8	1,043.1	1,045.9
<b>Funding Totals</b>	<b>1,903.9</b>	<b>1,153.8</b>	<b>1,156.9</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	0.5	0.0	0.0
<b>Unrestricted Total</b>		<b>0.5</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	1,018.8	1,043.1	1,045.9
<b>Restricted Total</b>		<b>1,018.8</b>	<b>1,043.1</b>	<b>1,045.9</b>
<b>Total Estimated Revenues</b>		<b>1,019.3</b>	<b>1,043.1</b>	<b>1,045.9</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>110.7</b>	<b>0.0</b>	<b>1,043.1</b>	<b>0.0</b>	<b>1,153.8</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2015 Salary Increases	0.6	0.0	6.4	0.0	7.0
-FY2015 Health Insurance and Working Reserve Rate Reductions	-0.3	0.0	-3.6	0.0	-3.9
<b>FY2015 Governor</b>	<b>111.0</b>	<b>0.0</b>	<b>1,045.9</b>	<b>0.0</b>	<b>1,156.9</b>

Commissioner's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	8	8	Annual Salaries	661,571
Part-time	0	0	COLA	6,956
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	338,940
			<i>Less 2.61% Vacancy Factor</i>	<i>(26,267)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>Total Personal Services</b>	<b>981,200</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Asst Commissioner	1	0	0	0	1
Commissioner	0	0	1	0	1
Communications Coordinator	0	0	1	0	1
Dep Commissioner	1	0	0	0	1
Exec Secretary III	0	0	1	0	1
Outreach Administrator	1	0	0	0	1
Spec Asst To The Comm II	1	0	1	0	2
<b>Totals</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>8</b>

**Component Detail All Funds**  
**Department of Commerce, Community, and Economic Development**

**Component:** Commissioner's Office (AR29622) (1027)  
**RDU:** Executive Administration and Development (119)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	985.4	955.3	978.1	978.1	981.2	3.1	0.3%
72000 Travel	69.8	57.5	57.5	57.5	57.5	0.0	0.0%
73000 Services	835.7	111.0	111.0	111.0	111.0	0.0	0.0%
74000 Commodities	13.0	7.2	7.2	7.2	7.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,903.9</b>	<b>1,131.0</b>	<b>1,153.8</b>	<b>1,153.8</b>	<b>1,156.9</b>	<b>3.1</b>	<b>0.3%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	885.1	109.1	110.7	110.7	111.0	0.3	0.3%
1007I/A Rcpts (Other)	1,018.8	1,021.9	1,043.1	1,043.1	1,045.9	2.8	0.3%
<b>Unrestricted General (UGF)</b>	<b>885.1</b>	<b>109.1</b>	<b>110.7</b>	<b>110.7</b>	<b>111.0</b>	<b>0.3</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,018.8</b>	<b>1,021.9</b>	<b>1,043.1</b>	<b>1,043.1</b>	<b>1,045.9</b>	<b>2.8</b>	<b>0.3%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Commissioner's Office (1027)  
**RDU:** Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
	ConfCom	1,131.0	955.3	57.5	111.0	7.2	0.0	0.0	0.0	8	0	0
1004 Gen Fund		109.1										
1007 I/A Rcpts		1,021.9										
<b>Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))</b>												
	FisNot	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
1007 I/A Rcpts		21.2										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
<b>Subtotal</b>		<b>1,153.8</b>	<b>978.1</b>	<b>57.5</b>	<b>111.0</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Subtotal</b>		<b>1,153.8</b>	<b>978.1</b>	<b>57.5</b>	<b>111.0</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
<b>FY2015 Salary Increases</b>												
	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		6.4										
Cost of living allowance for certain bargaining units: \$7.0												
Year two cost of living allowance for non-covered employees - 1%: \$7.0												
<b>FY2015 Health Insurance and Working Reserve Rate Reductions</b>												
	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.3										
1007 I/A Rcpts		-3.6										
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-3.9												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36%: \$-2.5												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-1.4												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Commissioner's Office (1027)  
**RDU:** Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	<b>Totals</b>	<b>1,156.9</b>	<b>981.2</b>	<b>57.5</b>	<b>111.0</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2015 Governor (11059)  
**Component:** Commissioner's Office (1027)  
**RDU:** Executive Administration and Development (119)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
01-302X	Outreach Administrator	FT	A	XE	Anchorage	N00	15E / F	12.0		55,557	744	0	35,289	91,590	9,159
08-0171	Spec Asst To The Comm II	FT	A	XE	Juneau	N05	23A	12.0		85,080	1,139	0	45,276	131,495	13,150
08-0173	Dep Commissioner	FT	A	XE	Anchorage	N00	28C	12.0		110,520	1,479	0	53,883	165,882	18,247
08-1001	Commissioner	FT	A	XE	Juneau	N05	0	12.0		136,350	0	0	61,233	197,583	19,758
08-1003	Exec Secretary III	FT	A	XE	Juneau	N05	16B / C	12.0		55,854	747	0	35,389	91,990	9,199
08-1031	Asst Commissioner	FT	A	XE	Anchorage	N00	27F	12.0		118,800	1,517	0	56,371	176,688	17,669
08-X020	Communications Coordinator	FT	A	XE	Juneau	N05	23C / D	12.0		92,658	1,240	0	47,840	141,738	0
21-1003	Spec Asst To The Comm II	FT	A	XE	Anchorage	N00	23A	1.0		6,752	90	0	3,659	10,501	0
<b>Total</b>													<b>Total Salary Costs:</b>	661,571	
<b>Positions</b>													<b>Total COLA:</b>	6,956	
<b>Full Time Positions:</b>													<b>Total Premium Pay::</b>	0	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	338,940	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	1,007,467	
													<b>Minus Vacancy Adjustment of 2.61%:</b>	(26,267)	
													<b>Total Post-Vacancy:</b>	981,200	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	981,200	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	87,182	84,909	8.65%
1007 Interagency Receipts	920,285	896,291	91.35%
<b>Total PCN Funding:</b>	<b>1,007,467</b>	<b>981,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Travel**

**Component:** Commissioner's Office (1027)  
**RDU:** Executive Administration and Development (119)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		69.8	57.5	57.5
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>72000 Travel Detail Totals</b>			<b>69.8</b>	<b>57.5</b>	<b>57.5</b>
72100	Instate Travel	In-State Transportation - Transportation costs for travel relating to field work, administration, and conventions and meetings.	51.6	47.0	47.0
72400	Out Of State Travel	Out-of-State Transportation - Transportation costs for travel relating to field work, administration, and conventions and meetings.	18.2	10.5	10.5

**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Commissioner's Office (1027)  
**RDU:** Executive Administration and Development (119)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		835.7	111.0	111.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>835.7</b>	<b>111.0</b>	<b>111.0</b>
73025	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	7.5	33.0	33.0
73150	Information Technlgy		1.5	0.0	0.0
73156	Telecommunication	Local, long-distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	9.8	16.0	16.0
73225	Delivery Services	Delivery - Freight, express charges, and messenger service.	0.5	2.0	2.0
73423	Sef Oper A87 Allowed		0.1	0.0	0.0
73428	Sef F/C A87 Allowed		0.2	0.0	0.0
73429	Sef F/C A87 Unallowd		0.1	0.0	0.0
73450	Advertising & Promos	Advertising and promotional services.	0.7	0.0	0.0
73650	Struc/Infstruct/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	2.4	13.0	13.0
73675	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	0.1	11.1	11.1
73750	Other Services (Non IA Svcs)	Effects of Climate Change Project.	781.5	0.0	0.0
73805	IT-Non-Telecommunication		4.5	0.0	0.0
73805	IT-Non-Telecommunication	Admin Enterprise Technology Services - Multiple computer services, including mainframe applications, Alaska Budget System (ABS), antivirus and MICS.	0.0	6.0	6.0
73806	IT-Telecommunication		18.0	0.0	0.0
73806	IT-Telecommunication	Admin Enterprise Technology Services - Non-telephone telecommunication services, including dedicated circuits, space and power, radio circuits,	0.0	5.9	5.9

**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Commissioner's Office (1027)

**RDU:** Executive Administration and Development (119)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor	
<b>73000 Services Detail Totals</b>			<b>835.7</b>	<b>111.0</b>	<b>111.0</b>	
		videoconferencing, etc. (EPR).				
73806	IT-Telecommunication	Admin	Enterprise Technology Services - Phone services, including line rental, voice mail, equipment and fax equipment on State network (PBX).	0.0	11.0	11.0
73809	Mail			1.7	0.0	0.0
73809	Mail	Admin	Division of General Services – pro-rated share of expenses relating to central mailroom support and services.	0.0	4.0	4.0
73810	Human Resources			5.0	0.0	0.0
73810	Human Resources	Admin	Division of Personnel - Human resource and personnel services.	0.0	5.0	5.0
73811	Building Leases		Building leases.	0.3	0.0	0.0
73814	Insurance			0.1	0.0	0.0
73814	Insurance	Admin	Division of Risk Management – Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	0.0	0.1	0.1
73815	Financial			0.5	0.0	0.0
73815	Financial	Admin	Division of Finance – Computer services for state accounting (AKSAS) and payroll (AKPAY) systems.	0.0	0.5	0.5
73816	ADA Compliance			0.1	0.0	0.0
73816	ADA Compliance	Labor	Division of Vocational Rehabilitation – Pro-rated share of expenses relating to Americans with Disabilities Act (ADA) enforcement.	0.0	0.2	0.2
73819	Commission Sales (IA Svcs)			1.1	0.0	0.0
73819	Commission Sales (IA Svcs)	State Travel Office	US Travel LLC, STO Advance Only, for all US Travel payments.	0.0	3.0	3.0
73848	State Equip Fleet	Trans	State Equipment Fleet Services.	0.0	0.2	0.2

**Line Item Detail**

**Department of Commerce, Community, and Economic Development  
Commodities**

**Component:** Commissioner's Office (1027)  
**RDU:** Executive Administration and Development (119)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
74000	Commodities		13.0	7.2	7.2
<b>Expenditure Account</b>			<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>74000 Commodities Detail Totals</b>			<b>13.0</b>	<b>7.2</b>	<b>7.2</b>
74200	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	12.4	6.2	6.2
74480	Household & Instit.	Cleaning, food and other household supplies.	0.6	1.0	1.0

**Unrestricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Commissioner's Office (1027)  
**RDU:** Executive Administration and Development (119)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
68515	Unrestricted Fund				0.5	0.0	0.0
<b>Detail Information</b>							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
64200	General Government Charges for services.				0.5	0.0	0.0

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Commissioner's Office (1027)  
**RDU:** Executive Administration and Development (119)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51015	Interagency Receipts				1,018.8	1,043.1	1,045.9
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51015	Interagency Receipts				1,018.8	0.0	0.0
59080	Commrc & Economic Dev DCCED Centralized Management Support	Department-wide			0.0	1,043.1	1,045.9

**Inter-Agency Services**  
**Department of Commerce, Community, and Economic Development**

**Component:** Commissioner's Office (1027)  
**RDU:** Executive Administration and Development (119)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014		
				FY2013 Actuals	Management Plan	FY2015 Governor
73423	Sef Oper A87 Allowed	Inter-dept		0.1	0.0	0.0
<b>73423 Sef Oper A87 Allowed subtotal:</b>				<b>0.1</b>	<b>0.0</b>	<b>0.0</b>
73428	Sef F/C A87 Allowed	Inter-dept		0.2	0.0	0.0
<b>73428 Sef F/C A87 Allowed subtotal:</b>				<b>0.2</b>	<b>0.0</b>	<b>0.0</b>
73429	Sef F/C A87 Unallowd	Inter-dept		0.1	0.0	0.0
<b>73429 Sef F/C A87 Unallowd subtotal:</b>				<b>0.1</b>	<b>0.0</b>	<b>0.0</b>
73805	IT-Non-Telecommunication	Inter-dept		4.5	0.0	0.0
73805	IT-Non-Telecommunication	Inter-dept	Admin	0.0	6.0	6.0
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>4.5</b>	<b>6.0</b>	<b>6.0</b>
73806	IT-Telecommunication	Inter-dept		18.0	0.0	0.0
73806	IT-Telecommunication	Inter-dept	Admin	0.0	5.9	5.9
<b>73806 IT-Telecommunication subtotal:</b>				<b>18.0</b>	<b>5.9</b>	<b>5.9</b>
73806	IT-Telecommunication	Inter-dept	Admin	0.0	11.0	11.0
<b>73806 IT-Telecommunication subtotal:</b>				<b>0.0</b>	<b>11.0</b>	<b>11.0</b>
73809	Mail	Inter-dept		1.7	0.0	0.0
73809	Mail	Inter-dept	Admin	0.0	4.0	4.0
<b>73809 Mail subtotal:</b>				<b>1.7</b>	<b>4.0</b>	<b>4.0</b>
73810	Human Resources	Inter-dept		5.0	0.0	0.0
73810	Human Resources	Inter-dept	Admin	0.0	5.0	5.0
<b>73810 Human Resources subtotal:</b>				<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
73811	Building Leases	Inter-dept		0.3	0.0	0.0
<b>73811 Building Leases subtotal:</b>				<b>0.3</b>	<b>0.0</b>	<b>0.0</b>
73814	Insurance	Inter-dept		0.1	0.0	0.0
73814	Insurance	Inter-dept	Admin	0.0	0.1	0.1
<b>73814 Insurance subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73815	Financial	Inter-dept		0.5	0.0	0.0
73815	Financial	Inter-dept	Admin	0.0	0.5	0.5
<b>73815 Financial subtotal:</b>				<b>0.5</b>	<b>0.5</b>	<b>0.5</b>
73816	ADA Compliance	Inter-dept		0.1	0.0	0.0

**Inter-Agency Services**  
**Department of Commerce, Community, and Economic Development**

**Component:** Commissioner's Office (1027)  
**RDU:** Executive Administration and Development (119)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73816	ADA Compliance	Division of Vocational Rehabilitation – Pro-rated share of expenses relating to Americans with Disabilities Act (ADA) enforcement.	Inter-dept	Labor	0.0	0.2	0.2
<b>73816 ADA Compliance subtotal:</b>				<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	
73819	Commission Sales (IA Svcs)		Inter-dept		1.1	0.0	0.0
73819	Commission Sales (IA Svcs)	US Travel LLC, STO Advance Only, for all US Travel payments.	Inter-dept	State Travel Office	0.0	3.0	3.0
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>1.1</b>	<b>3.0</b>	<b>3.0</b>	
73848	State Equip Fleet	State Equipment Fleet Services.	Inter-dept	Trans	0.0	0.2	0.2
<b>73848 State Equip Fleet subtotal:</b>				<b>0.0</b>	<b>0.2</b>	<b>0.2</b>	
<b>Commissioner's Office total:</b>				<b>31.7</b>	<b>35.9</b>	<b>35.9</b>	
<b>Grand Total:</b>				<b>31.7</b>	<b>35.9</b>	<b>35.9</b>	