

Deferred Maintenance, Renewal, Repair and Equipment **FY2015 Request:** **\$200,000**
Reference No: **54566**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Anchorage Areawide **House District:** Anchorage Areawide (HD 11-27)
Impact House District: Anchorage Areawide (HD 11-27) **Contact:** Elaine Busse Floyd
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)269-7645

Brief Summary and Statement of Need:

This project will address deferred maintenance items in the state Environmental Health Laboratory Building. Examples of immediate deferred maintenance needs in the lab include water main back-flow backup, autoclave, door locks, and window blast films.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P115 L20 SB160 \$200,000
 Sec1 Ch5 SLA2011 P82 L21 SB46 \$200,000
 Sec4 Ch43 SLA2010 P11 L15 SB230 \$200,000

Project Description/Justification:

Priorities may need to be changed to accommodate for unanticipated maintenance needs not listed but are a higher priority, to adjust for actual project costs, and/or other considerations.

Water Main Back-Flow Backup Device Purchase and Installation	\$15,000
Stand-Alone Autoclave	140,000
Laboratory Electronic Door Locks	15,000
Window Blast Films	30,000
Total	\$200,000