

Juneau Water Treatment Improvements

FY2015 Request: \$1,030,000
Reference No: 58522

AP/AL: Allocation
Category: Health/Human Services
Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 31-32)

Project Type: Water / Sewer / Solid Waste
Recipient: Juneau
House District: Juneau Areawide (HD 31-32)
Contact: Bill Griffith

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)269-7601

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 13,055 homes in the Borough. This project will provide a secondary disinfection system for the Salmon Creek surface water source and associated structural, piping, electrical and control changes. The local match requirement is 40% of total eligible costs.

Subject to available funding and statewide prioritization, the department may approve other closely related improvements.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$1,030,000						\$1,030,000
Total:	\$1,030,000	\$0	\$0	\$0	\$0	\$0	\$1,030,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.