Sitka Water and Sewer Improvements - Monaster Baranof	y and	FY2015 Request: Reference No:	\$789,705 58523	
AP/AL: Allocation	Project	t Type: Water / Sewer / Sol	id Waste	
Category: Health/Human Services	Recipie	ent: Sitka		
Location: Sitka	House	District: Southeast Islands	s (HD 34)	
Impact House District: Southeast Islands (HD 34)	Contac	t: Bill Griffith		
Estimated Project Dates: 07/01/2014 - 06/30/2019	Contac	t Phone: (907)269-7601		
Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				

Brief Summary and Statement of Need:

There are approximately 4,102 homes in Sitka. This project will replace the aging and failing water and sewer systems within Monastery and Baranof Streets. The local match requirement is 30% of total eligible costs.

Subject to available funding and statewide prioritization, the department may approve other closely related improvements.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total	
Gen Fund	\$789,705						\$789,705	
Total:	\$789,705	\$0	\$0	\$0	\$0	\$0	\$789,705	
State Match Required ✓ One-Time Project 0% = Minimum State Match % Required			Phased -	_	Phased - underwayMental Health Bill		On-Going	

Operating & Maintenance Costs:	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.