

Kodiak Pump House Replacement

FY2015 Request: \$2,570,315
Reference No: 58525

AP/AL: Allocation
Category: Health/Human Services
Location: Kodiak
Impact House District: Kodiak/Cordova (HD 35)
Estimated Project Dates: 07/01/2014 - 06/30/2019
Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Project Type: Water / Sewer / Solid Waste
Recipient: Kodiak
House District: Kodiak/Cordova (HD 35)
Contact: Bill Griffith
Contact Phone: (907)269-7601

Brief Summary and Statement of Need:

There are approximately 2,178 homes in the community. This project will replace the Monashka Pump House to address significant structural, operational, and energy consumption issues. The local match requirement is 30% of total eligible costs.

Subject to available funding and statewide prioritization, the department may approve other closely related improvements.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$2,570,315						\$2,570,315
Total:	\$2,570,315	\$0	\$0	\$0	\$0	\$0	\$2,570,315

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch5 SLA2011 P82 L7 SB46 \$3,616,200