

**Sitka Water and Sewer Improvements - Jeff Davis Street**

**FY2015 Request: \$666,540**  
**Reference No: 58528**

**AP/AL:** Allocation  
**Category:** Health/Human Services  
**Location:** Sitka  
**Impact House District:** Southeast Islands (HD 34)  
**Estimated Project Dates:** 07/01/2014 - 06/30/2019  
**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

**Project Type:** Water / Sewer / Solid Waste  
**Recipient:** Sitka  
**House District:** Southeast Islands (HD 34)  
**Contact:** Bill Griffith  
**Contact Phone:** (907)269-7601

**Brief Summary and Statement of Need:**

There are approximately 4,102 homes in the community. This project will replace the aging and undersized water main along Jeff Davis Street, remove a part of a failing wood stave sewer pipe, connect three homes to the sewer system, and bring the water and sewer systems into conformance with separation distance requirements. The local match requirement is 30% of total eligible costs.

Subject to available funding and statewide prioritization, the department may approve other closely related improvements.

| <b>Funding:</b> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$666,540     |               |               |               |               |               | \$666,540    |
| <b>Total:</b>   | \$666,540     | \$0           | \$0           | \$0           | \$0           | \$0           | \$666,540    |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

No prior funding history.