

Reapprop to DEC to the City of Dillingham for Water System Improvements, Phase II, and Facility Construction - Est \$2,074,080 **FY2015 Request: Reference No: \$0 60002**

AP/AL: Appropriation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** City of Dillingham
Location: Dillingham **House District:** Dillingham/Illiamna (HD 36)
Impact House District: Dillingham/Illiamna (HD 36) **Contact:** x
Estimated Project Dates: 06/30/2014 - 06/30/2018 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

See Project Justification

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

* **Sec. 33.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended and unobligated general fund balances, estimated to be a total of \$2,074,080, of the appropriations made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, lines 25 - 27 (Department of Environmental Conservation, water and wastewater infrastructure projects, Dillingham, water system improvements, phase II - \$1,589,291) and sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6, lines 31 - 33 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Dillingham, water system improvements, phase II - \$3,090,000) are reappropriated to the Department of Environmental Conservation for payment as a grant under AS 46.03.030 to the City of Dillingham for water system improvements, phase II, and the associated operating costs of the facility construction component within the division of water.