

## Department Priority Programs by Component (1356)

### Department of Environmental Conservation

Scenario: FY2014 Management Plan (10697)

| Priority Program<br>Component                        | Unrestricted<br>Gen (UGF) | Designated<br>Gen (DGF) | Other           | Federal         | Total           | PFT        | PPT      | NP       |
|--|---------------------------|-------------------------|-----------------|-----------------|-----------------|------------|----------|----------|
| <b>Protecting Human Health</b>                       |                           |                         |                 |                 |                 |            |          |          |
| Administrative Services (635)                        | 495.4                     | 1,025.6                 | 528.5           | 1,073.4         | 3,122.9         | 27         | 0        | 0        |
| Air Quality (2061)                                   | 830.9                     | 904.5                   | 2,462.2         | 943.9           | 5,141.5         | 32         | 0        | 0        |
| Air Quality Director (2060)                          | 142.7                     | 0.0                     | 0.0             | 0.0             | 142.7           | 1          | 0        | 0        |
| DEC Buildings Maintenance and Operations (2783)      | 635.5                     | 0.0                     | 0.0             | 0.0             | 635.5           | 2          | 0        | 0        |
| Drinking Water (2066)                                | 2,324.1                   | 328.2                   | 0.0             | 4,514.4         | 7,166.7         | 61         | 0        | 0        |
| Environmental Health Director (646)                  | 441.8                     | 0.0                     | 0.0             | 0.0             | 441.8           | 4          | 0        | 0        |
| Facility Construction (637)                          | 1,134.0                   | 83.9                    | 3,757.6         | 3,616.7         | 8,592.2         | 41         | 0        | 3        |
| Food Safety & Sanitation (2343)                      | 2,082.5                   | 2,123.2                 | 64.2            | 906.6           | 5,176.5         | 40         | 0        | 0        |
| Laboratory Services (2065)                           | 2,967.5                   | 320.8                   | 240.8           | 1,132.2         | 4,661.3         | 28         | 0        | 0        |
| Office of the Commissioner (633)                     | 239.2                     | 0.0                     | 48.5            | 273.2           | 560.9           | 3          | 0        | 0        |
| Solid Waste Management (2344)                        | 1,022.1                   | 1,015.2                 | 0.0             | 306.5           | 2,343.8         | 20         | 0        | 0        |
| State Support Services (2750)                        | 813.3                     | 204.5                   | 41.9            | 216.2           | 1,275.9         | 0          | 0        | 0        |
| <b>Protecting Human Health total:</b>                | <b>13,129.0</b>           | <b>6,005.9</b>          | <b>7,143.7</b>  | <b>12,983.1</b> | <b>39,261.7</b> | <b>259</b> | <b>0</b> | <b>3</b> |
| <b>Protecting the Environment</b>                    |                           |                         |                 |                 |                 |            |          |          |
| Administrative Services (635)                        | 495.1                     | 1,025.2                 | 528.4           | 1,073.2         | 3,121.9         | 25         | 0        | 0        |
| Air Quality (2061)                                   | 830.7                     | 904.6                   | 2,462.2         | 943.8           | 5,141.3         | 31         | 0        | 0        |
| Air Quality Director (2060)                          | 142.8                     | 0.0                     | 0.0             | 0.0             | 142.8           | 1          | 0        | 0        |
| Contaminated Sites Program (2386)                    | 0.0                       | 3,180.1                 | 93.3            | 4,623.1         | 7,896.5         | 52         | 0        | 0        |
| Facility Construction (637)                          | 0.0                       | 0.0                     | 0.0             | 0.0             | 0.0             | -1         | 0        | 0        |
| Industry Preparedness and Pipeline Operations (1922) | 675.7                     | 3,926.9                 | 428.6           | 308.2           | 5,339.4         | 40         | 0        | 0        |
| Office of the Commissioner (633)                     | 239.1                     | 0.0                     | 48.4            | 273.2           | 560.7           | 4          | 0        | 0        |
| Prevention and Emergency Response (2064)             | 0.0                       | 4,763.8                 | 0.0             | 0.0             | 4,763.8         | 35         | 0        | 0        |
| Response Fund Administration (2259)                  | 0.0                       | 1,638.8                 | 0.0             | 0.1             | 1,638.9         | 16         | 0        | 0        |
| Spill Prevention and Response Director (1392)        | 0.0                       | 301.1                   | 0.0             | 0.0             | 301.1           | 2          | 0        | 0        |
| State Support Services (2750)                        | 813.3                     | 204.5                   | 42.0            | 216.3           | 1,276.1         | 0          | 0        | 0        |
| Water Quality (2062)                                 | 7,516.6                   | 5,278.4                 | 890.6           | 4,797.3         | 18,482.9        | 97         | 0        | 1        |
| <b>Protecting the Environment total:</b>             | <b>10,713.3</b>           | <b>21,223.4</b>         | <b>4,493.5</b>  | <b>12,235.2</b> | <b>48,665.4</b> | <b>302</b> | <b>0</b> | <b>1</b> |
| <b>Program total:</b>                                | <b>23,842.3</b>           | <b>27,229.3</b>         | <b>11,637.2</b> | <b>25,218.3</b> | <b>87,927.1</b> | <b>561</b> | <b>0</b> | <b>4</b> |