

Village Safe Water and Wastewater Infrastructure Projects **FY2015 Request: \$51,500,000**
Reference No: 41376

AP/AL: Appropriation with Allocations **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)269-7601

Brief Summary and Statement of Need:

This project provides financial and technical assistance to rural communities to plan, design, and construct water and sewer system improvements. 60% of the funding will provide first-time service to communities while 40% will be used for expansion, upgrade, and replacement of existing service.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$42,250,000	\$42,250,000	\$42,250,000	\$42,250,000	\$42,250,000	\$42,250,000	\$253,500,000
G/F Match	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$52,500,000
Stat Desig	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Total:	\$51,500,000	\$51,500,000	\$51,500,000	\$51,500,000	\$51,500,000	\$51,500,000	\$309,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch16 SLA2013 P63 L15 SB18 \$51,500,000
- Sec1 Ch17 SLA2012 P113 L22 SB160 \$51,500,000
- Sec1 Ch5 SLA2011 P81 L19 SB46 \$51,566,664
- Sec7 Ch43 SLA2010 P23 L27 SB230 \$48,500,000
- Sec1 Ch15 SLA2009 P8 L19 SB75 \$66,666,598
- Sec13 Ch29 SLA2008 P140 L29 SB221 \$102,138,015
- Sec4 Ch30 SLA2007 P90 L8 SB53 \$66,674,100
- Sec1 Ch82 SLA2006 P66 L14 SB231 \$90,705,900
- Sec1 Ch3 SLA2005 P46 L4 SB46 \$10,500,000
- Sec1 Ch3 SLA2005 P46 L11 SB46 \$2,261,800
- Sec1 Ch3 SLA2005 P46 L31 SB46 \$755,000
- Sec1 Ch3 SLA2005 P47 L33 SB46 \$78,922,700
- Sec1 Ch159 SLA2004 P19 L22 SB283 \$2,125,900
- Sec1 Ch159 SLA2004 P20 L16 SB283 \$1,222,500
- Sec1 Ch159 SLA2004 P21 L19 SB283 \$78,046,800

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities.

