

**Kodiak Pump House Replacement**

**FY2015 Request: \$2,570,315**  
**Reference No: 58525**

**AP/AL:** Allocation  
**Category:** Health/Human Services  
**Location:** Kodiak  
**Impact House District:** Kodiak/Cordova (HD 35)  
**Estimated Project Dates:** 07/01/2014 - 06/30/2019  
**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

**Project Type:** Water / Sewer / Solid Waste  
**Recipient:** Kodiak  
**House District:** Kodiak/Cordova (HD 35)  
**Contact:** Bill Griffith  
**Contact Phone:** (907)269-7601

**Brief Summary and Statement of Need:**

There are approximately 2,178 homes in the community. This project will replace the Monashka Pump House to address significant structural, operational, and energy consumption issues. The local match requirement is 30% of total eligible costs.

Subject to available funding and statewide prioritization, the department may approve other closely related improvements.

<b>Funding:</b>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$2,570,315						\$2,570,315
<b>Total:</b>	\$2,570,315	\$0	\$0	\$0	\$0	\$0	\$2,570,315

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch5 SLA2011 P82 L7 SB46 \$3,616,200