

Kodiak Aleutian Homes Water and Sewer Replacement

FY2015 Request: \$3,044,465
Reference No: 58527

AP/AL: Allocation
Category: Health/Human Services
Location: Kodiak
Impact House District: Kodiak/Cordova (HD 35)
Estimated Project Dates: 07/01/2014 - 06/30/2019
Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Project Type: Water / Sewer / Solid Waste
Recipient: Kodiak
House District: Kodiak/Cordova (HD 35)
Contact: Bill Griffith

Contact Phone: (907)269-7601

Brief Summary and Statement of Need:

There are approximately 2,178 homes in the community. This project will complete Thorsheim Street and Phase V of the Aleutian Homes Water and Sewer Replacement project by replacing aging water and sewer mains and service lines and the storm drainage system. The local match requirement is 30% of total eligible costs.

Subject to available funding and statewide prioritization, the department may approve other closely related improvements.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$3,044,465						\$3,044,465
Total:	\$3,044,465	\$0	\$0	\$0	\$0	\$0	\$3,044,465

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P114 L15 SB160 \$1,339,000
 Sec13 Ch29 SLA2008 P140 L5 SB221 \$1,297,000
 Sec4 Ch30 SLA2007 P91 L20 SB53 \$1,525,400